



*The Florida
House of Representatives*

*Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2025-2026*

*HB 5001
April 3, 2025*



The Florida House of Representatives

Budget Committee

Lawrence McClure, Chair

MEMORANDUM

To: Jeff Takacs, Clerk
From: Representative Lawrence McClure
Budget Committee
Date: April 3, 2025
Re: Public School Funding: The Florida Education Finance Program

For the 2025-26 fiscal year, we intend to incorporate by reference in House Bill 5003, the document titled "Public School Funding: The Florida Education Finance Program," dated April 3, 2025.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in House Bill 5003.

Fiscal Year 2025-2026
Florida Education Finance Program

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FLORIDA EDUCATION FINANCE PROGRAM
2025-26 FEFP HB 5001 CALCULATION
STATEWIDE SUMMARY
COMPARISON TO 2024-25 THIRD CALCULATION

	2024-25 FEFP Third Calculation	2025-26 FEFP HB 5001 Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	3,181,118.76	3,241,868.84	60,750.08	1.91%
Weighted FTE	3,531,596.88	3,519,870.30	(11,726.58)	-0.33%
School Taxable Value	3,633,728,396,941	3,835,299,661,042	201,571,264,101	5.55%
Required Local Effort Millage	3.087	3.087	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	3.835	3.835	0.000	0.00%
Base Student Allocation	5,330.98	5,381.49	50.51	0.95%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	19,062,644,416	19,189,440,017	126,795,601	0.67%
Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)	1,254,607,800	1,356,693,411	102,085,611	8.14%
0.748 Mills Discretionary Compression	446,455,416	462,275,499	15,820,083	3.54%
DJJ Supplemental Allocation	2,619,525	2,569,459	(50,066)	-1.91%
Educational Enrichment Allocation	833,448,236	850,324,906	16,876,670	2.02%
ESE Guaranteed Allocation	1,293,529,266	1,366,386,687	72,857,421	5.63%
Federally Connected Student Supplement	16,144,826	16,186,967	42,141	0.26%
Mental Health Assistance Allocation	180,000,000	180,000,000	0	0.00%
Safe Schools Allocation	290,000,000	290,000,000	0	0.00%
State-Funded Discretionary Contribution	44,865,875	46,500,281	1,634,406	3.64%
Student Transportation	556,584,049	567,213,179	10,629,130	1.91%
TOTAL FEFP	22,726,291,609	22,970,896,995	244,605,386	1.08%
Less: Required Local Effort	10,377,115,280	10,842,931,152	465,815,872	4.49%
GROSS STATE FEFP	12,349,176,329	12,127,965,843	(221,210,486)	-1.79%
Proration to Appropriation	(230,930,211)	0	230,930,211	-100.00%
Educational Enrollment Stabilization Program	118,001,049	0	(118,001,049)	-100.00%
NET STATE FEFP	12,236,247,167	12,127,965,843	(108,281,324)	-0.88%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,752,103,988	2,724,177,497	(27,926,491)	-1.01%
State-Funded Discretionary Supplement	616,070,303	889,385,170	273,314,867	44.36%
TOTAL STATE CATEGORICAL FUNDING	3,368,174,291	3,613,562,667	245,388,376	7.29%
TOTAL STATE FUNDING	15,604,421,458	15,741,528,510	137,107,052	0.88%
LOCAL FUNDING				
Total Required Local Effort	10,377,115,280	10,842,931,152	465,815,872	4.49%
Total Discretionary Taxes from 0.748 Mills	2,609,307,687	2,754,051,978	144,744,291	5.55%
TOTAL LOCAL FUNDING	12,986,422,967	13,596,983,130	610,560,163	4.70%
TOTAL FUNDING	28,590,844,425	29,338,511,640	747,667,215	2.62%
State Funds per UFTE	4,905.33	4,855.70	(49.63)	-1.01%
Local Funds per UFTE	4,082.34	4,194.18	111.84	2.74%
Total Funds per UFTE	8,987.67	9,049.88	62.21	0.69%
State Funds as a Percent of Total	54.58%	53.65%	-0.92%	-1.69%
Local Funds as a Percent of Total	45.42%	46.35%	0.92%	2.03%

2025-26 FEFP HB 5001 Calculation
Change in FTE and Funds Compared to the 2024-25 Third Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2024-25 Third	2025-26 HB 5001	Difference	Percentage Difference	2024-25 Third	2025-26 HB 5001	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	31,744.67	32,150.69	406.02	1.28%	279,007,130	282,965,376	3,958,246	1.42%
2 Baker	4,745.06	4,691.51	(53.55)	-1.13%	42,897,298	43,189,438	292,140	0.68%
3 Bay	28,365.32	28,727.09	361.77	1.28%	257,228,404	263,861,671	6,633,267	2.58%
4 Bradford	3,072.71	3,091.06	18.35	0.60%	28,399,679	29,250,170	850,491	2.99%
5 Brevard	80,525.78	81,801.62	1,275.84	1.58%	711,167,526	728,921,952	17,754,426	2.50%
6 Broward	282,393.66	285,637.76	3,244.10	1.15%	2,521,605,124	2,557,155,196	35,550,072	1.41%
7 Calhoun	2,020.92	2,017.08	(3.84)	-0.19%	19,605,292	19,750,303	145,011	0.74%
8 Charlotte	17,816.58	18,226.29	409.71	2.30%	169,086,727	173,532,612	4,445,885	2.63%
9 Citrus	16,588.60	16,767.04	178.44	1.08%	145,602,725	148,673,156	3,070,431	2.11%
10 Clay	40,933.92	41,421.96	488.04	1.19%	362,220,868	369,423,179	7,202,311	1.99%
11 Collier	51,160.60	51,957.11	796.51	1.56%	558,259,660	573,537,691	15,278,031	2.74%
12 Columbia	10,324.51	10,376.46	51.95	0.50%	92,531,908	94,139,930	1,608,022	1.74%
13 Dade	387,872.06	398,391.50	10,519.44	2.71%	3,555,222,807	3,696,906,354	141,683,547	3.99%
14 DeSoto	4,614.28	4,602.27	(12.01)	-0.26%	41,853,048	42,461,185	608,137	1.45%
15 Dixie	2,055.64	2,066.40	10.76	0.52%	19,076,209	19,307,323	231,114	1.21%
16 Duval	149,688.12	154,893.68	5,205.56	3.48%	1,310,307,841	1,365,509,341	55,201,500	4.21%
17 Escambia	40,993.95	41,536.97	543.02	1.32%	361,000,207	367,726,592	6,726,385	1.86%
18 Flagler	14,965.97	15,250.95	284.98	1.90%	132,956,596	137,543,896	4,587,300	3.45%
19 Franklin	1,214.89	1,214.59	(0.30)	-0.02%	13,533,482	13,808,951	275,469	2.04%
20 Gadsden	5,057.31	5,142.49	85.18	1.68%	46,389,568	47,172,905	783,337	1.69%
21 Gilchrist	3,013.08	3,036.42	23.34	0.77%	29,428,728	29,987,049	558,321	1.90%
22 Glades	1,903.41	1,987.36	83.95	4.41%	18,794,357	19,659,574	865,217	4.60%
23 Gulf	1,890.48	1,936.20	45.72	2.42%	18,842,675	19,719,007	876,332	4.65%
24 Hamilton	1,644.55	1,622.32	(22.23)	-1.35%	15,665,425	15,811,718	146,293	0.93%
25 Hardee	4,586.87	4,430.65	(156.22)	-3.41%	40,440,435	39,619,756	(820,679)	-2.03%
26 Hendry	13,227.58	13,370.46	142.88	1.08%	108,332,153	110,532,593	2,200,440	2.03%
27 Hernando	26,012.84	26,410.44	397.60	1.53%	230,004,135	234,641,345	4,637,210	2.02%
28 Highlands	13,062.34	13,144.81	82.47	0.63%	114,093,187	117,071,095	2,977,908	2.61%
29 Hillsborough	237,316.81	238,457.70	1,140.89	0.48%	2,086,690,502	2,106,007,117	19,316,615	0.93%
30 Holmes	2,998.79	2,906.96	(91.83)	-3.06%	27,837,060	27,629,594	(207,466)	-0.75%
31 Indian River	18,036.71	18,086.53	49.82	0.28%	165,797,903	168,796,052	2,998,149	1.81%
32 Jackson	5,894.52	5,913.46	18.94	0.32%	54,489,709	55,294,988	805,279	1.48%
33 Jefferson	1,110.23	1,199.70	89.47	8.06%	12,636,237	12,869,609	233,372	1.85%
34 Lafayette	1,195.78	1,216.58	20.80	1.74%	11,568,570	11,742,150	173,580	1.50%
35 Lake	52,550.22	53,696.21	1,145.99	2.18%	453,581,535	467,502,686	13,921,151	3.07%
36 Lee	108,543.00	111,554.08	3,011.08	2.77%	1,003,023,239	1,031,557,298	28,534,059	2.84%
37 Leon	34,589.70	34,988.73	399.03	1.15%	304,125,595	308,793,318	4,667,723	1.53%
38 Levy	5,904.51	5,950.73	46.22	0.78%	55,125,106	56,535,724	1,410,618	2.56%
39 Liberty	1,224.51	1,241.50	16.99	1.39%	12,022,528	12,376,529	354,001	2.94%
40 Madison	2,349.44	2,360.88	11.44	0.49%	21,558,803	21,799,226	240,423	1.12%
41 Manatee	57,392.47	59,660.43	2,267.96	3.95%	505,423,479	524,437,037	19,013,558	3.76%
42 Marion	51,748.47	53,800.65	2,052.18	3.97%	456,342,584	478,161,679	21,819,095	4.78%
43 Martin	19,841.84	20,177.22	335.38	1.69%	189,313,557	193,328,779	4,015,222	2.12%
44 Monroe	9,082.29	9,214.68	132.39	1.46%	118,069,337	120,542,078	2,472,741	2.09%
45 Nassau	13,803.35	13,939.96	136.61	0.99%	124,245,122	127,554,436	3,309,314	2.66%
46 Okaloosa	33,468.44	33,604.73	136.29	0.41%	298,104,295	299,619,189	1,514,894	0.51%
47 Okeechobee	6,301.38	6,215.30	(86.08)	-1.37%	57,246,203	57,350,292	104,089	0.18%
48 Orange	227,607.47	231,968.94	4,361.47	1.92%	2,019,993,180	2,071,992,957	51,999,777	2.57%
49 Osceola	82,332.67	85,208.95	2,876.28	3.49%	705,777,188	739,291,308	33,514,120	4.75%
50 Palm Beach	210,935.24	215,702.46	4,767.22	2.26%	2,006,694,041	2,050,374,839	43,680,798	2.18%
51 Pasco	91,920.82	94,180.46	2,259.64	2.46%	806,353,987	832,198,994	25,845,007	3.21%
52 Pinellas	99,024.97	99,229.99	205.02	0.21%	907,440,190	914,928,930	7,488,740	0.83%
53 Polk	127,720.21	131,919.25	4,199.04	3.29%	1,112,028,206	1,161,788,092	49,759,886	4.47%
54 Putnam	10,382.29	10,439.14	56.85	0.55%	93,000,603	95,018,415	2,017,812	2.17%
55 St. Johns	55,444.22	56,696.28	1,252.06	2.26%	496,867,868	510,192,089	13,324,221	2.68%
56 St. Lucie	54,038.87	56,041.26	2,002.39	3.71%	473,543,905	493,893,160	20,349,255	4.30%
57 Santa Rosa	31,123.98	31,385.37	261.39	0.84%	278,981,561	283,014,242	4,032,681	1.45%
58 Sarasota	48,383.42	49,105.20	721.78	1.49%	484,298,960	493,200,437	8,901,477	1.84%
59 Seminole	71,359.08	72,152.94	793.86	1.11%	623,423,757	633,995,589	10,571,832	1.70%
60 Sumter	10,245.99	10,604.27	358.28	3.50%	98,432,926	102,932,700	4,499,774	4.57%
61 Suwannee	6,559.32	6,751.08	191.76	2.92%	56,614,107	59,186,765	2,572,658	4.54%
62 Taylor	2,781.77	2,750.60	(31.17)	-1.12%	26,054,980	26,273,354	218,374	0.84%
63 Union	2,261.27	2,239.16	(22.11)	-0.98%	20,613,787	20,829,073	215,286	1.04%
64 Volusia	67,650.47	68,260.74	610.27	0.90%	595,808,914	609,815,688	14,006,774	2.35%
65 Wakulla	5,332.46	5,381.30	48.84	0.92%	48,216,784	49,571,784	1,355,000	2.81%
66 Walton	12,641.80	13,157.32	515.52	4.08%	136,576,901	144,188,453	7,611,552	5.57%
67 Washington	3,403.50	3,433.90	30.40	0.89%	32,480,871	33,051,930	571,059	1.76%
69 FAMU Lab School	508.89	508.89	0.00	0.00%	4,982,024	5,027,597	45,573	0.91%
70 FAU Lab - Palm Beach	1,321.91	1,321.91	0.00	0.00%	13,231,829	12,930,194	(301,635)	-2.28%
72 FSU Lab - Broward	713.21	713.21	0.00	0.00%	6,496,788	6,579,190	82,402	1.27%
73 FSU Lab - Leon	1,828.12	1,828.12	0.00	0.00%	16,074,954	16,086,918	11,964	0.07%
74 UF Lab School	1,347.46	1,347.46	0.00	0.00%	12,406,875	12,391,168	(15,707)	-0.13%
75 Virtual School	48,965.18	48,831.27	(133.91)	-0.27%	309,726,094	310,546,629	820,535	0.26%
76 FSU Lab - Bay	169.37	258.04	88.67	52.35%	1,629,048	2,329,870	700,822	43.02%
77 TSC	266.64	362.12	95.48	35.81%	2,339,539	3,104,136	764,597	32.68%
TOTAL	3,181,118.76	3,241,868.84	60,750.08	1.91%	28,590,844,425	29,338,511,640	747,667,215	2.62%

2025-26 FEFP HB 5001 Calculation
Change in Funds and Funds per Student Compared to the 2024-25 Third Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2024-25 Third	2025-26 HB 5001	Difference	Percentage Difference	2024-25 Third	2025-26 HB 5001	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	279,007,130	282,965,376	3,958,246	1.42%	8,789.10	8,801.22	12.12	0.14%
2 Baker	42,897,298	43,189,438	292,140	0.68%	9,040.41	9,205.87	165.46	1.83%
3 Bay	257,228,404	263,861,671	6,633,267	2.58%	9,068.41	9,185.12	116.71	1.29%
4 Bradford	28,399,679	29,250,170	850,491	2.99%	9,242.55	9,462.83	220.28	2.38%
5 Brevard	711,167,526	728,921,952	17,754,426	2.50%	8,831.55	8,910.85	79.30	0.90%
6 Broward	2,521,605,124	2,557,155,196	35,550,072	1.41%	8,929.40	8,952.44	23.04	0.26%
7 Calhoun	19,605,292	19,750,303	145,011	0.74%	9,701.17	9,791.53	90.36	0.93%
8 Charlotte	169,086,727	173,532,612	4,445,885	2.63%	9,490.41	9,521.01	30.60	0.32%
9 Citrus	145,602,725	148,673,156	3,070,431	2.11%	8,777.28	8,866.99	89.71	1.02%
10 Clay	362,220,868	369,423,179	7,202,311	1.99%	8,848.92	8,918.53	69.61	0.79%
11 Collier	558,259,660	573,537,691	15,278,031	2.74%	10,911.91	11,038.68	126.77	1.16%
12 Columbia	92,531,908	94,139,930	1,608,022	1.74%	8,962.35	9,072.45	110.10	1.23%
13 Dade	3,555,222,807	3,696,906,354	141,683,547	3.99%	9,165.97	9,279.58	113.61	1.24%
14 DeSoto	41,853,048	42,461,185	608,137	1.45%	9,070.33	9,226.14	155.81	1.72%
15 Dixie	19,076,209	19,307,323	231,114	1.21%	9,279.94	9,343.46	63.52	0.68%
16 Duval	1,310,307,841	1,365,509,341	55,201,500	4.21%	8,753.59	8,815.78	62.19	0.71%
17 Escambia	361,000,207	367,726,592	6,726,385	1.86%	8,806.18	8,853.00	46.82	0.53%
18 Flagler	132,956,596	137,543,896	4,587,300	3.45%	8,883.93	9,018.71	134.78	1.52%
19 Franklin	13,533,482	13,808,951	275,469	2.04%	11,139.68	11,369.23	229.55	2.06%
20 Gadsden	46,389,568	47,172,905	783,337	1.69%	9,172.78	9,173.16	0.38	0.00%
21 Gilchrist	29,428,728	29,987,049	558,321	1.90%	9,766.99	9,875.79	108.80	1.11%
22 Glades	18,794,357	19,659,574	865,217	4.60%	9,874.05	9,892.31	18.26	0.18%
23 Gulf	18,842,675	19,719,007	876,332	4.65%	9,967.14	10,184.39	217.25	2.18%
24 Hamilton	15,665,425	15,811,718	146,293	0.93%	9,525.66	9,746.36	220.70	2.32%
25 Hardee	40,440,435	39,619,756	(820,679)	-2.03%	8,816.56	8,942.20	125.64	1.43%
26 Hendry	108,332,153	110,532,593	2,200,440	2.03%	8,189.87	8,266.93	77.06	0.94%
27 Hernando	230,004,135	234,641,345	4,637,210	2.02%	8,841.95	8,884.42	42.47	0.48%
28 Highlands	114,093,187	117,071,095	2,977,908	2.61%	8,734.51	8,906.26	171.75	1.97%
29 Hillsborough	2,086,690,502	2,106,007,117	19,316,615	0.93%	8,792.85	8,831.78	38.93	0.44%
30 Holmes	27,837,060	27,629,594	(207,466)	-0.75%	9,282.76	9,504.64	221.88	2.39%
31 Indian River	165,797,903	168,796,052	2,998,149	1.81%	9,192.25	9,332.69	140.44	1.53%
32 Jackson	54,489,709	55,294,988	805,279	1.48%	9,244.13	9,350.70	106.57	1.15%
33 Jefferson	12,636,237	12,869,609	233,372	1.85%	11,381.64	10,727.36	(654.28)	-5.75%
34 Lafayette	11,568,570	11,742,150	173,580	1.50%	9,674.50	9,651.77	(22.73)	-0.23%
35 Lake	453,581,535	467,502,686	13,921,151	3.07%	8,631.39	8,706.44	75.05	0.87%
36 Lee	1,003,023,239	1,031,557,298	28,534,059	2.84%	9,240.79	9,247.15	6.36	0.07%
37 Leon	304,125,595	308,793,318	4,667,723	1.53%	8,792.37	8,825.51	33.14	0.38%
38 Levy	55,125,106	56,535,724	1,410,618	2.56%	9,336.10	9,500.64	164.54	1.76%
39 Liberty	12,022,528	12,376,529	354,001	2.94%	9,818.24	9,969.01	150.77	1.54%
40 Madison	21,558,803	21,799,226	240,423	1.12%	9,176.15	9,233.52	57.37	0.63%
41 Manatee	505,423,479	524,437,037	19,013,558	3.76%	8,806.44	8,790.37	(16.07)	-0.18%
42 Marion	456,342,584	478,161,679	21,819,095	4.78%	8,818.47	8,887.66	69.19	0.78%
43 Martin	189,313,557	193,328,779	4,015,222	2.12%	9,541.13	9,581.54	40.41	0.42%
44 Monroe	118,069,337	120,542,078	2,472,741	2.09%	12,999.95	13,081.53	81.58	0.63%
45 Nassau	124,245,122	127,554,436	3,309,314	2.66%	9,001.08	9,150.27	149.19	1.66%
46 Okaloosa	298,104,295	299,619,189	1,514,894	0.51%	8,907.03	8,915.98	8.95	0.10%
47 Okeechobee	57,246,203	57,350,292	104,089	0.18%	9,084.71	9,227.28	142.57	1.57%
48 Orange	2,019,993,180	2,071,992,957	51,999,777	2.57%	8,874.90	8,932.20	57.30	0.65%
49 Osceola	705,777,188	739,291,308	33,514,120	4.75%	8,572.26	8,676.22	103.96	1.21%
50 Palm Beach	2,006,694,041	2,050,374,839	43,680,798	2.18%	9,513.32	9,505.57	(7.75)	-0.08%
51 Pasco	806,353,987	832,198,994	25,845,007	3.21%	8,772.27	8,836.22	63.95	0.73%
52 Pinellas	907,440,190	914,928,930	7,488,740	0.83%	9,163.75	9,220.29	56.54	0.62%
53 Polk	1,112,028,206	1,161,788,092	49,759,886	4.47%	8,706.75	8,806.81	100.06	1.15%
54 Putnam	93,000,603	95,018,415	2,017,812	2.17%	8,957.62	9,102.13	144.51	1.61%
55 St. Johns	496,867,868	510,192,089	13,324,221	2.68%	8,961.58	8,998.69	37.11	0.41%
56 St. Lucie	473,543,905	493,893,160	20,349,255	4.30%	8,763.02	8,813.03	50.01	0.57%
57 Santa Rosa	278,981,561	283,014,242	4,032,681	1.45%	8,963.56	9,017.39	53.83	0.60%
58 Sarasota	484,298,960	493,200,437	8,901,477	1.84%	10,009.61	10,043.75	34.14	0.34%
59 Seminole	623,423,757	633,995,589	10,571,832	1.70%	8,736.43	8,786.83	50.40	0.58%
60 Sumter	98,432,926	102,932,700	4,499,774	4.57%	9,606.97	9,706.72	99.75	1.04%
61 Suwannee	56,614,107	59,186,765	2,572,658	4.54%	8,631.09	8,767.01	135.92	1.57%
62 Taylor	26,054,980	26,273,354	218,374	0.84%	9,366.33	9,551.86	185.53	1.98%
63 Union	20,613,787	20,829,073	215,286	1.04%	9,116.02	9,302.18	186.16	2.04%
64 Volusia	595,808,914	609,815,688	14,006,774	2.35%	8,807.17	8,933.62	126.45	1.44%
65 Wakulla	48,216,784	49,571,784	1,355,000	2.81%	9,042.13	9,211.86	169.73	1.88%
66 Walton	136,576,901	144,188,453	7,611,552	5.57%	10,803.60	10,958.80	155.20	1.44%
67 Washington	32,480,871	33,051,930	571,059	1.76%	9,543.37	9,625.19	81.82	0.86%
69 FAMU Lab School	4,982,024	5,027,597	45,573	0.91%	9,789.98	9,879.54	89.56	0.91%
70 FAU Lab - Palm Beach	13,231,829	12,930,194	(301,635)	-2.28%	10,009.63	9,781.45	(228.18)	-2.28%
72 FSU Lab - Broward	6,496,788	6,579,190	82,402	1.27%	9,109.22	9,224.76	115.54	1.27%
73 FSU Lab - Leon	16,074,954	16,086,918	11,964	0.07%	8,793.16	8,799.71	6.55	0.07%
74 UF Lab School	12,406,875	12,391,168	(15,707)	-0.13%	9,207.60	9,195.94	(11.66)	-0.13%
75 Virtual School	309,726,094	310,546,629	820,535	0.26%	6,325.44	6,359.59	34.15	0.54%
76 FSU Lab - Bay	1,629,048	2,329,870	700,822	43.02%	9,618.28	9,029.10	(589.18)	-6.13%
77 TSC	2,339,539	3,104,136	764,597	32.68%	8,774.15	8,572.12	(202.03)	-2.30%
TOTAL	28,590,844,425	29,338,511,640	747,667,215	2.62%	8,987.67	9,049.88	62.21	0.69%

2025-26 FEFP HB 5001 Calculation
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	2025-26 Unweighted FTE	2025-26 Funded Weighted FTE	\$5,381.49 Times Funded Weighted FTE	Comparable Wage Factor	1.0403 Small District Factor	Base Funding	0.748 Mills Compression	DJJ Supplemental Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	32,150.69	34,306.24	184,618,687			184,618,687	7,222,974	65,410
2 Baker	4,691.51	4,998.86	26,901,315		1.0403	27,985,438	2,716,337	0
3 Bay	28,727.09	32,730.85	176,140,742			176,140,742	0	66,528
4 Bradford	3,091.06	3,267.28	17,582,835		1.0403	18,291,423	1,433,726	0
5 Brevard	81,801.62	88,424.30	475,854,486			475,854,486	13,561,073	32,851
6 Broward	285,637.76	311,064.26	1,673,989,205	1.0249		1,715,671,536	0	192,441
7 Calhoun	2,017.08	2,200.39	11,841,377		1.0403	12,318,584	1,203,087	0
8 Charlotte	18,226.29	19,771.47	106,399,968			106,399,968	0	0
9 Citrus	16,767.04	17,793.80	95,757,157			95,757,157	1,773,617	33,548
10 Clay	41,421.96	44,963.67	241,971,540			241,971,540	20,073,082	124,227
11 Collier	51,957.11	57,172.19	307,671,569	1.0454		321,639,858	0	89,878
12 Columbia	10,376.46	11,033.29	59,375,540		1.0403	61,768,374	5,281,618	0
13 Dade	398,391.50	431,511.79	2,322,176,383	1.0287		2,388,822,845	0	122,736
14 DeSoto	4,602.27	4,857.69	26,141,610		1.0403	27,195,117	1,698,560	0
15 Dixie	2,066.40	2,189.48	11,782,665		1.0403	12,257,506	1,117,674	0
16 Duval	154,893.68	166,085.36	893,786,704	1.0089		901,741,406	43,164,222	181,842
17 Escambia	41,536.97	44,386.35	238,864,699			238,864,699	9,729,204	141,060
18 Flagler	15,250.95	16,411.78	88,319,830			88,319,830	0	0
19 Franklin	1,214.59	1,317.13	7,088,122		1.0403	7,373,773	0	0
20 Gadsden	5,142.49	5,435.90	29,253,241		1.0403	30,432,147	2,430,084	0
21 Gilchrist	3,036.42	3,397.73	18,284,850		1.0403	19,021,729	1,478,524	0
22 Glades	1,987.36	2,114.44	11,378,838		1.0403	11,837,405	709,766	0
23 Gulf	1,936.20	2,106.94	11,338,477		1.0403	11,795,418	0	0
24 Hamilton	1,622.32	1,766.51	9,506,456		1.0403	9,889,566	372,420	0
25 Hardee	4,430.65	4,705.90	25,324,754		1.0403	26,345,342	1,571,596	0
26 Hendry	13,370.46	14,138.08	76,083,936		1.0403	79,150,119	7,877,741	0
27 Hernando	26,410.44	28,739.33	154,660,417			154,660,417	8,092,423	19,814
28 Highlands	13,144.81	13,920.92	74,915,292		1.0403	77,934,378	4,422,571	0
29 Hillsborough	238,457.70	260,009.57	1,399,238,901	1.0133		1,417,848,778	68,828,431	118,855
30 Holmes	2,906.96	3,028.77	16,299,295		1.0403	16,956,157	1,947,838	0
31 Indian River	18,086.53	19,628.56	105,630,899			105,630,899	0	0
32 Jackson	5,913.46	6,439.03	34,651,576		1.0403	36,048,035	3,165,120	0
33 Jefferson	1,199.70	1,256.08	6,759,582		1.0403	7,031,993	62,828	0
34 Lafayette	1,216.58	1,307.31	7,035,276		1.0403	7,318,798	748,756	0
35 Lake	53,696.21	57,504.54	309,460,107			309,460,107	11,503,339	0
36 Lee	111,554.08	121,991.88	656,498,082	1.0054		660,043,172	0	117,846
37 Leon	34,988.73	37,173.03	200,046,289			200,046,289	10,014,824	94,951
38 Levy	5,950.73	6,390.88	34,392,457		1.0403	35,778,473	2,332,805	0
39 Liberty	1,241.50	1,390.33	7,482,047		1.0403	7,783,573	772,610	27,158
40 Madison	2,360.88	2,461.75	13,247,883		1.0403	13,781,773	1,009,489	0
41 Manatee	59,660.43	63,700.54	342,803,819			342,803,819	0	192,543
42 Marion	53,800.65	58,642.80	315,585,642			315,585,642	16,548,004	176,122
43 Martin	20,177.22	22,189.54	119,412,788			119,412,788	0	0
44 Monroe	9,214.68	9,990.54	53,763,991	1.0268		55,204,866	55,204,866	1,468
45 Nassau	13,939.96	14,926.95	80,329,232			80,329,232	0	0
46 Okaloosa	33,604.73	36,195.83	194,787,497	1.0004		194,865,412	5,170,088	33,506
47 Okeechobee	6,215.30	6,562.46	35,315,813		1.0403	36,739,040	1,486,700	0
48 Orange	231,968.94	259,675.96	1,397,443,582	1.0090		1,410,020,574	19,826,385	113,577
49 Osceola	85,208.95	92,505.14	497,815,486			497,815,486	28,045,674	0
50 Palm Beach	215,702.46	235,344.63	1,266,504,773	1.0355		1,311,465,692	0	83,805
51 Pasco	94,180.46	102,930.47	553,919,295			553,919,295	33,577,218	92,466
52 Pinellas	99,229.99	107,884.03	580,576,829	1.0025		582,028,271	0	106,595
53 Polk	131,919.25	142,744.30	768,177,023			768,177,023	56,183,089	120,110
54 Putnam	10,439.14	11,022.88	59,319,518		1.0403	61,710,095	2,469,796	0
55 St. Johns	56,696.28	62,239.06	334,938,879			334,938,879	2,452,114	0
56 St. Lucie	56,041.26	59,437.75	319,863,657			319,863,657	12,515,695	113,573
57 Santa Rosa	31,385.37	34,789.55	187,219,615			187,219,615	11,677,868	0
58 Sarasota	49,105.20	54,859.67	295,226,766	1.0128		299,005,669	0	0
59 Seminole	72,152.94	77,415.63	416,611,439			416,611,439	17,597,381	0
60 Sumter	10,604.27	11,521.89	62,004,936			62,004,936	0	0
61 Suwannee	6,751.08	7,067.77	38,035,134		1.0403	39,567,950	3,426,916	0
62 Taylor	2,750.60	3,055.13	16,441,152		1.0403	17,103,730	634,481	0
63 Union	2,239.16	2,371.87	12,764,195		1.0403	13,278,592	1,605,702	0
64 Volusia	68,260.74	74,351.16	400,120,024			400,120,024	6,645,866	106,549
65 Wakulla	5,381.30	5,790.49	31,161,464		1.0403	32,417,271	2,614,558	0
66 Walton	13,157.32	13,972.68	75,193,838			75,193,838	0	0
67 Washington	3,433.90	3,777.99	20,331,215		1.0403	21,150,563	1,804,549	0
69 FAMU Lab School	508.89	527.81	2,840,404			2,840,404	145,660	0
70 FAU Lab - Palm Beach	1,321.91	1,415.59	7,617,983	1.0355		7,888,421	0	0
72 FSU Lab - Broward	713.21	765.02	4,116,947	1.0249		4,219,459	0	0
73 FSU Lab - Leon	1,828.12	1,915.85	10,310,128			10,310,128	523,263	0
74 UF Lab School	1,347.46	1,408.57	7,580,205			7,580,205	302,720	0
75 Virtual School	48,831.27	48,863.94	262,960,804			262,960,804	700,240	0
76 FSU Lab - Bay	258.04	256.94	1,382,720			1,382,720	0	0
77 TSC	362.12	356.21	1,916,941			1,916,941	5,193	0

State 3,241,868.84 3,519,870.30 18,942,146,823 19,189,440,017 462,275,499 2,569,459

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Prekindergarten through Grade 12 Funding Summary - Page 2

	Educational Enrichment Allocation	ESE Guaranteed Allocation	Federally Connected Student Supplement	Mental Health Assistance Allocation	Safe Schools	State-Funded Discretionary Contribution	Student Transportation	Gross State & Local FEFP	Required Local Effort Taxes	Net State FEFP
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-13-
1 Alachua	9,147,630	15,639,087	0	1,740,695	3,702,666	0	5,151,671	227,288,820	81,709,157	145,579,663
2 Baker	1,805,832	1,809,081	0	373,321	624,920	0	1,796,183	37,111,112	5,489,106	31,622,006
3 Bay	8,311,135	11,373,462	1,233,446	1,764,726	3,096,963	0	4,523,213	206,510,215	106,572,761	99,937,454
4 Bradford	1,670,422	1,682,349	0	256,359	488,473	0	777,781	24,600,533	5,147,825	19,452,708
5 Brevard	21,714,879	41,968,495	3,423,068	4,376,754	7,352,580	0	13,052,799	581,336,985	233,380,539	347,956,446
6 Broward	62,152,888	116,727,378	0	14,588,499	25,036,679	0	33,658,867	1,968,028,288	1,009,549,006	958,479,282
7 Calhoun	1,545,866	993,545	0	221,011	408,045	0	531,885	17,222,023	2,135,294	15,086,729
8 Charlotte	3,990,729	8,671,148	0	1,119,964	1,720,391	0	4,175,747	126,077,947	107,184,114	18,893,833
9 Citrus	3,605,279	8,747,591	0	1,015,753	1,688,715	0	5,329,608	117,951,268	52,559,979	65,391,289
10 Clay	10,400,666	23,137,942	472,398	2,448,312	3,392,221	0	9,931,571	311,951,959	63,239,789	248,712,170
11 Collier	11,675,552	26,591,106	0	3,025,421	4,317,362	0	10,518,492	377,857,669	321,200,641	56,657,028
12 Columbia	3,814,153	4,379,741	0	645,928	1,196,506	0	2,542,579	79,628,899	15,241,340	64,387,559
13 Dade	129,184,562	179,574,419	134,385	20,058,495	37,229,850	0	24,800,128	2,779,927,420	1,800,477,175	979,450,245
14 DeSoto	2,397,414	2,007,474	0	342,846	655,740	0	914,462	35,211,613	9,221,472	25,990,141
15 Dixie	863,125	966,807	0	211,916	421,174	0	591,270	16,429,472	2,816,063	13,613,409
16 Duval	40,830,873	68,101,782	994,813	8,034,470	15,368,368	0	24,471,494	1,102,889,270	374,454,098	728,435,172
17 Escambia	11,228,475	17,269,546	1,490,820	2,277,815	4,583,030	0	10,342,075	295,926,724	108,355,397	187,571,327
18 Flagler	3,215,835	8,311,179	0	917,351	1,341,259	0	4,214,560	106,320,014	59,940,466	46,379,548
19 Franklin	258,915	596,926	0	170,626	372,361	0	416,553	9,189,154	7,811,091	1,378,063
20 Gadsden	1,663,063	1,726,566	0	357,326	624,494	0	2,086,658	39,320,338	7,974,107	31,346,231
21 Gilchrist	2,159,467	1,415,886	0	265,542	449,753	0	727,883	25,518,784	4,816,926	20,701,858
22 Glades	1,690,182	847,346	564,411	215,121	396,816	0	346,504	16,607,551	4,137,233	12,470,318
23 Gulf	386,268	932,504	0	213,646	420,814	0	380,253	14,128,903	12,007,357	2,121,546
24 Hamilton	862,109	539,720	0	188,561	408,485	0	672,033	12,932,894	4,171,274	8,761,620
25 Hardee	1,103,616	1,697,819	0	361,392	640,662	0	1,246,745	32,967,172	9,005,540	23,961,632
26 Hendry	4,065,958	4,092,329	0	879,304	907,114	0	1,944,640	98,917,205	15,186,562	83,730,643
27 Hernando	6,116,244	12,699,515	0	1,525,043	2,308,400	0	6,517,872	191,939,728	59,265,264	132,674,464
28 Highlands	2,866,414	5,628,226	0	810,525	1,426,386	0	3,263,431	96,351,931	28,723,090	67,628,841
29 Hillsborough	61,327,630	94,342,187	1,485,196	13,087,964	17,946,272	0	39,905,458	1,714,890,771	566,094,492	1,148,796,279
30 Holmes	2,455,611	1,208,964	0	270,264	480,273	0	922,644	24,241,751	2,153,394	22,088,357
31 Indian River	3,912,130	7,717,678	0	1,073,227	1,709,736	0	3,483,213	123,526,883	96,148,651	27,378,232
32 Jackson	2,494,579	2,423,573	0	444,015	689,681	0	2,034,479	47,299,482	8,092,962	39,206,520
33 Jefferson	1,501,227	601,676	0	146,419	366,336	0	297,007	10,007,486	3,961,888	6,045,598
34 Lafayette	790,631	627,510	0	170,826	336,017	0	209,176	10,201,714	1,266,221	8,935,493
35 Lake	12,261,010	22,979,929	0	2,908,770	4,504,464	0	10,479,896	374,097,515	143,402,856	230,694,659
36 Lee	40,681,880	39,358,610	127,371	6,356,665	8,969,094	0	32,352,673	788,007,311	486,132,660	301,874,651
37 Leon	10,082,657	19,328,512	0	1,992,080	4,065,247	0	5,848,835	251,473,395	83,924,001	167,549,394
38 Levy	3,323,771	2,948,866	0	423,042	810,377	0	1,708,052	47,325,386	11,531,672	35,793,714
39 Liberty	796,421	597,370	0	174,476	341,895	0	333,704	10,827,207	1,240,024	9,587,183
40 Madison	1,053,793	1,102,260	0	233,183	450,932	0	705,848	18,337,278	4,242,612	14,094,666
41 Manatee	14,702,500	24,527,197	0	3,423,160	5,408,393	0	10,246,380	401,303,992	237,222,298	164,081,694
42 Marion	15,510,363	21,399,435	0	2,955,220	4,752,004	0	13,617,731	390,544,521	122,115,120	268,429,401
43 Martin	4,652,878	8,827,873	0	1,172,983	1,825,782	0	3,825,200	139,717,504	117,804,928	21,912,576
44 Monroe	1,994,356	4,256,641	968,041	621,189	1,061,415	0	1,261,863	65,369,839	55,537,187	9,832,652
45 Nassau	5,303,002	5,337,394	0	854,273	1,291,974	0	4,378,057	97,493,932	57,841,905	39,652,027
46 Okaloosa	8,967,567	15,106,577	3,177,745	1,985,957	2,977,020	0	8,048,040	240,331,912	99,650,060	140,681,852
47 Okeechobee	1,913,521	3,689,856	0	454,493	872,948	0	1,905,929	47,062,487	16,251,428	30,811,059
48 Orange	54,736,186	73,194,674	0	12,448,032	21,137,407	0	33,381,748	1,624,858,583	770,776,792	854,081,791
49 Osceola	20,328,576	27,302,959	0	4,664,037	6,481,904	0	18,727,660	603,366,296	185,360,838	418,005,458
50 Palm Beach	47,529,723	94,250,097	24,088	11,543,926	19,163,911	0	36,949,643	1,521,010,885	1,098,331,718	422,679,167
51 Pasco	26,212,805	38,850,660	0	5,316,847	7,437,049	0	21,214,027	686,620,367	192,983,479	493,636,888
52 Pinellas	23,215,541	47,228,087	0	5,116,540	9,941,437	0	14,280,399	681,916,870	452,649,138	229,267,732
53 Polk	33,793,086	54,582,795	0	7,188,372	10,258,599	0	32,602,964	962,906,038	234,587,726	728,318,312
54 Putnam	2,983,917	5,546,282	0	696,202	1,181,608	0	3,000,340	77,588,240	26,455,825	51,132,415
55 St. Johns	12,778,902	26,911,539	0	3,216,379	4,107,699	0	17,222,466	401,627,978	187,410,291	214,217,687
56 St. Lucie	16,780,291	26,613,289	0	3,099,983	4,358,397	0	14,312,287	397,657,172	145,217,250	252,439,922
57 Santa Rosa	8,529,323	12,128,911	2,089,333	1,848,581	2,439,076	0	8,809,727	234,742,434	65,082,792	169,659,642
58 Sarasota	9,933,430	24,073,787	0	2,828,040	4,671,206	0	9,229,887	349,742,019	297,307,660	52,434,359
59 Seminole	16,788,272	34,617,973	0	3,825,692	5,664,856	0	15,162,823	510,268,436	179,053,302	331,215,134
60 Sumter	2,139,815	5,046,011	0	716,845	1,156,146	0	1,543,193	72,606,946	61,724,677	10,882,269
61 Suwannee	1,374,868	2,694,113	0	460,185	808,556	0	1,467,448	49,800,036	10,173,654	39,626,382
62 Taylor	832,081	1,124,166	0	235,695	529,929	0	786,060	21,246,142	7,215,824	14,030,318
63 Union	1,001,935	1,046,723	0	228,496	415,450	0	637,315	18,214,213	1,406,375	16,807,838
64 Volusia	17,849,606	32,778,836	0	3,681,046	6,210,993	0	14,613,088	482,006,008	211,389,444	270,616,564
65 Wakulla	997,504	2,798,504	0	408,749	682,406	0	2,042,486	41,961,478	8,604,429	33,357,049
66 Walton	2,688,040	5,856,338	0	829,372	1,232,190	0	3,659,821	89,459,599	76,036,370	13,423,229
67 Washington	1,818,790	1,484,029	0	288,520	507,495	0	1,078,655	28,132,601	4,776,543	23,356,058
69 FAMU Lab School	785,324	61,506	0	131,394	284,112	293,955	0	4,542,355	0	4,542,355
70 FAU Lab - Palm Beach	1,448,377	150,764	0	181,549	338,609	1,646,968	0	11,654,688	0	11,654,688
72 FSU Lab - Broward	200,819	358,384	0	143,998	297,807	618,610	0	5,839,077	0	5,839,077
73 FSU Lab - Leon	1,478,382	402,960	0	212,778	372,541	1,055,995	0	14,356,047	0	14,356,047
74 UF Lab School	1,481,320	389,381	0	183,126	339,721	861,310	0	11,137,783	0	11,137,783
75 Virtual School	0	2,289,526	0	3,112,430	0	41,483,629	0	310,546,629	0	310,546,629
76 FSU Lab - Bay	70,080	29,591	1,852	115,919	267,024	232,182	0	2,099,368	0	2,099,368
77 TSC	94,835	63,725	0	122,339	273,785	307,632	0	2,784,450	0	2,784,450

State 850,324,906 1,366,386,687 16,186,967 180,000,000 290,000,000 46,500,281 567,213,179 22,970,896,995 10,842,931,152 12,127,965,843

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Prekindergarten through Grade 12 Funding Summary - Page 3

	Net State FEFP	Class Size Reduction Allocation	State-Funded Discretionary Supplement	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	145,579,663	25,480,242	9,645,390	180,705,295	81,709,157	20,550,924	102,260,081	282,965,376
2 Baker	31,622,006	4,302,322	439,464	36,363,792	5,489,106	1,336,540	6,825,646	43,189,438
3 Bay	99,937,454	27,870,146	3,632,923	131,440,523	106,572,761	25,848,387	132,421,148	263,861,671
4 Bradford	19,452,708	2,451,119	961,982	22,865,809	5,147,825	1,236,536	6,384,361	29,250,170
5 Brevard	347,956,446	67,273,640	23,206,766	438,436,852	233,380,539	57,104,561	290,485,100	728,921,952
6 Broward	958,479,282	238,202,904	103,173,789	1,299,855,975	1,009,549,006	247,750,215	1,257,299,221	2,557,155,196
7 Calhoun	15,086,729	1,900,046	88,822	17,075,597	2,135,294	539,412	2,674,706	19,750,303
8 Charlotte	18,893,833	16,102,572	4,375,741	39,372,146	107,184,114	26,976,352	134,160,466	173,532,612
9 Citrus	65,391,289	14,364,976	3,645,996	83,402,261	52,559,979	12,710,916	65,270,895	148,673,156
10 Clay	248,712,170	36,698,310	5,062,727	290,473,207	63,239,789	15,710,183	78,949,972	369,423,179
11 Collier	56,657,028	49,507,910	16,091,939	122,256,877	321,200,641	130,080,173	451,280,814	573,537,691
12 Columbia	64,387,559	8,652,214	2,176,478	75,216,251	15,241,340	3,682,339	18,923,679	94,139,930
13 Dade	979,450,245	328,108,506	159,419,877	1,466,978,628	1,800,477,175	429,450,551	2,229,927,726	3,696,906,354
14 DeSoto	25,990,141	3,822,155	1,150,210	30,962,506	9,221,472	2,277,207	11,498,679	42,461,185
15 Dixie	13,613,409	1,765,806	444,613	15,823,828	2,816,063	667,432	3,483,495	19,307,323
16 Duval	728,435,172	126,197,914	45,777,605	900,410,691	374,454,098	90,644,552	465,098,650	1,365,509,341
17 Escambia	187,571,327	34,266,533	11,379,790	233,217,650	108,355,397	26,153,545	134,508,942	367,726,592
18 Flagler	46,379,548	12,799,654	3,942,487	63,121,689	59,940,466	14,481,741	74,422,207	137,543,896
19 Franklin	1,378,063	1,130,269	252,577	2,760,909	7,811,091	3,236,951	11,048,042	13,808,951
20 Gadsden	31,346,231	4,081,410	1,758,798	37,186,439	7,974,107	2,012,359	9,986,466	47,172,905
21 Gilchrist	20,701,858	2,705,872	617,838	24,025,568	4,816,926	1,144,555	5,961,481	29,987,049
22 Glades	12,470,318	1,799,466	245,512	14,515,296	4,137,233	1,007,045	5,144,278	19,659,574
23 Gulf	2,121,546	1,840,651	306,945	4,269,142	12,007,357	3,442,508	15,449,865	19,719,007
24 Hamilton	8,761,620	1,440,688	409,075	10,611,383	4,171,274	1,029,061	5,200,335	15,811,718
25 Hardee	23,961,632	4,057,727	338,948	28,358,307	9,005,540	2,255,909	11,261,449	39,619,756
26 Hendry	83,730,643	7,243,315	699,410	91,673,368	15,186,562	3,672,663	18,859,225	110,532,593
27 Hernando	132,674,464	22,478,995	5,499,800	160,653,259	59,265,264	14,722,822	73,988,086	234,641,345
28 Highlands	67,628,841	10,962,085	2,824,239	81,415,165	28,723,090	6,932,840	35,655,930	117,071,095
29 Hillsborough	1,148,796,279	205,962,433	47,985,568	1,402,744,280	566,094,492	137,168,345	703,262,837	2,106,007,117
30 Holmes	22,088,357	2,618,897	205,554	24,912,808	2,153,394	563,392	2,716,786	27,629,594
31 Indian River	27,378,232	15,666,745	5,549,183	48,594,160	96,148,651	24,053,241	120,201,892	168,796,052
32 Jackson	39,206,520	5,476,938	575,218	45,258,676	8,092,962	1,943,350	10,036,312	55,294,988
33 Jefferson	6,045,598	715,269	1,173,302	7,934,169	3,961,888	973,552	4,935,440	12,869,609
34 Lafayette	8,935,493	1,115,857	122,367	10,173,717	1,266,221	302,212	1,568,433	11,742,150
35 Lake	230,694,659	44,183,180	14,338,955	289,216,794	143,402,856	34,883,036	178,285,892	467,502,686
36 Lee	301,874,651	101,802,650	23,108,763	426,786,064	486,132,660	118,638,574	604,771,234	1,031,557,298
37 Leon	167,549,394	29,669,554	7,439,438	204,658,386	83,924,001	20,210,931	104,134,932	308,793,318
38 Levy	35,793,714	5,101,618	1,300,878	42,196,210	11,531,672	2,807,842	14,339,514	56,535,724
39 Liberty	9,587,183	1,185,822	63,617	10,836,622	1,240,024	299,883	1,539,907	12,376,529
40 Madison	14,094,666	2,076,848	355,086	16,526,600	4,242,612	1,030,014	5,272,626	21,799,226
41 Manatee	164,081,694	52,460,911	12,148,955	228,691,560	237,222,298	58,523,179	295,745,477	524,437,037
42 Marion	268,429,401	45,502,354	12,186,197	326,117,952	122,115,120	29,928,607	152,043,727	478,161,679
43 Martin	21,912,576	17,373,051	7,271,069	46,556,696	117,804,928	28,967,155	146,772,083	193,328,779
44 Monroe	9,832,652	8,611,109	4,300,890	22,744,651	55,537,187	42,260,240	97,797,427	120,542,078
45 Nassau	39,652,027	11,874,263	3,940,029	55,466,319	57,841,905	14,246,212	72,088,117	127,554,436
46 Okaloosa	140,681,852	29,485,262	5,942,141	176,109,255	99,650,060	23,859,874	123,509,934	299,619,189
47 Okeechobee	30,811,059	5,520,020	885,298	37,216,377	16,251,428	3,882,487	20,133,915	57,350,292
48 Orange	854,081,791	203,918,559	62,651,756	1,120,652,106	770,776,792	180,564,059	951,340,851	2,071,992,957
49 Osceola	418,005,458	71,489,903	18,871,551	508,366,912	185,360,838	45,563,558	230,924,396	739,291,308
50 Palm Beach	422,679,167	189,799,895	70,819,497	683,298,559	1,098,331,718	268,744,562	1,367,076,280	2,050,374,839
51 Pasco	493,636,888	82,133,470	15,662,422	591,432,780	192,983,479	47,782,735	240,766,214	832,198,994
52 Pinellas	229,267,732	80,441,538	41,121,689	350,830,959	452,649,138	111,448,833	564,097,971	914,928,930
53 Polk	728,318,312	114,260,929	26,843,180	869,422,421	234,587,726	57,777,945	292,365,671	1,161,788,092
54 Putnam	51,132,415	9,320,616	1,561,261	62,014,292	26,455,825	6,548,298	33,004,123	95,018,415
55 St. Johns	214,217,687	49,281,891	12,756,200	276,255,778	187,410,291	46,526,020	233,936,311	510,192,089
56 St. Lucie	252,439,922	46,672,915	13,666,674	312,779,511	145,217,250	35,896,399	181,113,649	493,893,160
57 Santa Rosa	169,659,642	28,035,119	4,801,708	202,496,469	65,082,792	15,434,981	80,517,773	283,014,242
58 Sarasota	52,434,359	45,242,191	13,465,415	111,141,965	297,307,660	84,750,812	382,058,472	493,200,437
59 Seminole	331,215,134	57,646,961	21,346,769	410,208,864	179,053,302	44,733,423	223,786,725	633,995,589
60 Sumter	10,882,269	9,739,160	1,672,191	22,293,620	61,724,677	18,914,403	80,639,080	102,932,700
61 Suwannee	39,626,382	5,513,266	1,468,313	46,607,961	10,173,654	2,405,150	12,578,804	59,186,765
62 Taylor	14,030,318	2,151,061	1,134,481	17,315,860	7,215,824	1,741,670	8,957,494	26,273,354
63 Union	16,807,838	2,028,888	257,335	19,094,061	1,406,375	328,637	1,735,012	20,829,073
64 Volusia	270,616,564	57,149,829	18,337,116	346,103,509	211,389,444	52,322,735	263,712,179	609,815,688
65 Wakulla	33,357,049	4,948,763	627,373	38,933,185	8,604,429	2,034,170	10,638,599	49,571,784
66 Walton	13,423,229	11,413,374	5,144,201	29,980,804	76,036,370	38,171,279	114,207,649	144,188,453
67 Washington	23,356,058	3,043,636	713,789	27,113,483	4,776,543	1,161,904	5,938,447	33,051,930
69 FAMU Lab School	4,542,355	485,242	0	5,027,597	0	0	0	5,027,597
70 FAU Lab - Palm Beach	11,654,688	1,275,506	0	12,930,194	0	0	0	12,930,194
72 FSU Lab - Broward	5,839,077	740,113	0	6,579,190	0	0	0	6,579,190
73 FSU Lab - Leon	14,356,047	1,730,871	0	16,086,918	0	0	0	16,086,918
74 UF Lab School	11,137,783	1,253,385	0	12,391,168	0	0	0	12,391,168
75 Virtual School	310,546,629	0	0	310,546,629	0	0	0	310,546,629
76 FSU Lab - Bay	2,099,368	230,502	0	2,329,870	0	0	0	2,329,870
77 TSC	2,784,450	319,686	0	3,104,136	0	0	0	3,104,136

State 12,127,965,843 2,724,177,497 889,385,170 15,741,528,510 10,842,931,152 2,754,051,978 13,596,983,130 29,338,511,640

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	FES Scholarship Funding	State-Funded Discretionary Supplement	Adjusted FES Funding	Adjusted Net State FEFP	Adjusted Total Funding
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	48,032,250	9,645,390	38,386,860	107,192,803	234,933,126
2 Baker	2,725,851	439,464	2,286,387	29,335,619	40,463,587
3 Bay	17,126,466	3,632,923	13,493,543	86,443,911	246,735,205
4 Bradford	5,120,756	961,982	4,158,774	15,293,934	24,129,414
5 Brevard	114,017,177	23,206,766	90,810,411	257,146,035	614,904,775
6 Broward	443,093,476	103,173,789	339,919,687	618,559,595	2,114,061,720
7 Calhoun	625,593	88,822	536,771	14,549,958	19,124,710
8 Charlotte	16,041,487	4,375,741	11,665,746	7,228,087	157,491,125
9 Citrus	16,650,741	3,645,996	13,004,745	52,386,544	132,022,415
10 Clay	30,734,420	5,062,727	25,671,693	223,040,477	338,688,759
11 Collier	48,309,574	16,091,939	32,217,635	24,439,393	525,228,117
12 Columbia	13,499,079	2,176,478	11,322,601	53,064,958	80,640,851
13 Dade	676,601,463	159,419,877	517,181,586	462,268,659	3,020,304,891
14 DeSoto	6,104,693	1,150,210	4,954,483	21,035,658	36,356,492
15 Dixie	2,345,779	444,613	1,901,166	11,712,243	16,961,544
16 Duval	226,288,683	45,777,605	180,511,078	547,924,094	1,139,220,658
17 Escambia	52,329,881	11,379,790	40,950,091	146,621,236	315,396,711
18 Flagler	17,778,135	3,942,487	13,835,648	32,543,900	119,765,761
19 Franklin	765,871	252,577	513,294	864,769	13,043,080
20 Gadsden	8,635,220	1,758,798	6,876,422	24,469,809	38,537,685
21 Gilchrist	3,512,068	617,838	2,894,230	17,807,628	26,474,981
22 Glades	1,169,521	245,512	924,009	11,546,309	18,490,053
23 Gulf	950,483	306,945	643,538	1,478,008	18,768,524
24 Hamilton	1,778,559	409,075	1,369,484	7,392,136	14,033,159
25 Hardee	1,883,972	338,948	1,545,024	22,416,608	37,735,784
26 Hendry	6,029,657	699,410	5,330,247	78,400,396	104,502,936
27 Hernando	30,741,163	5,499,800	25,241,363	107,433,101	203,900,182
28 Highlands	14,227,517	2,824,239	11,403,278	56,225,563	102,843,578
29 Hillsborough	246,127,795	47,985,568	198,142,227	950,654,052	1,859,879,322
30 Holmes	1,462,184	205,554	1,256,630	20,831,727	26,167,410
31 Indian River	21,211,053	5,549,183	15,661,870	11,716,362	147,584,999
32 Jackson	3,245,616	575,218	2,670,398	36,536,122	52,049,372
33 Jefferson	4,579,560	1,173,302	3,406,258	2,639,340	8,290,049
34 Lafayette	647,791	122,367	525,424	8,410,069	11,094,359
35 Lake	71,911,881	14,338,955	57,572,926	173,121,733	395,590,805
36 Lee	92,959,338	23,108,763	69,850,575	232,024,076	938,597,960
37 Leon	38,565,142	7,439,438	31,125,704	136,423,690	270,228,176
38 Levy	6,718,288	1,300,878	5,417,410	30,376,304	49,817,436
39 Liberty	583,516	63,617	519,899	9,067,284	11,793,013
40 Madison	1,784,378	355,086	1,429,292	12,665,374	20,014,848
41 Manatee	52,248,112	12,148,955	40,099,157	123,982,537	472,188,925
42 Marion	64,336,829	12,186,197	52,150,632	216,278,769	413,824,850
43 Martin	26,289,348	7,271,069	19,018,279	2,894,297	167,039,431
44 Monroe	9,525,608	4,300,890	5,224,718	4,607,934	111,016,470
45 Nassau	15,459,896	3,940,029	11,519,867	28,132,160	112,094,540
46 Okaloosa	28,032,001	5,942,141	22,089,860	118,591,992	271,587,188
47 Okeechobee	4,323,306	885,298	3,438,008	27,373,051	53,026,986
48 Orange	283,062,929	62,651,756	220,411,173	633,670,618	1,788,930,028
49 Osceola	97,982,914	18,871,551	79,111,363	338,894,095	641,308,394
50 Palm Beach	276,515,550	70,819,497	205,696,053	216,983,114	1,773,859,289
51 Pasco	89,449,937	15,662,422	73,787,515	419,849,373	742,749,057
52 Pinellas	158,621,962	41,121,689	117,500,273	111,767,459	756,306,968
53 Polk	149,312,179	26,843,180	122,468,999	605,849,313	1,012,475,913
54 Putnam	7,022,778	1,561,261	5,461,517	45,670,898	87,995,637
55 St. Johns	57,613,595	12,756,200	44,857,395	169,360,292	452,578,494
56 St. Lucie	67,303,645	13,666,674	53,636,971	198,802,951	426,589,515
57 Santa Rosa	26,567,410	4,801,708	21,765,702	147,893,940	256,446,832
58 Sarasota	47,351,188	13,465,415	33,885,773	18,548,586	445,849,249
59 Seminole	105,241,266	21,346,769	83,894,497	247,320,637	528,754,323
60 Sumter	6,330,708	1,672,191	4,658,517	6,223,752	96,601,992
61 Suwannee	7,926,096	1,468,313	6,457,783	33,168,599	51,260,669
62 Taylor	4,782,985	1,134,481	3,648,504	10,381,814	21,490,369
63 Union	1,476,768	257,335	1,219,433	15,588,405	19,352,305
64 Volusia	88,119,702	18,337,116	69,782,586	200,833,978	521,695,986
65 Wakulla	3,450,141	627,373	2,822,768	30,534,281	46,121,643
66 Walton	14,376,494	5,144,201	9,232,293	4,190,936	129,811,959
67 Washington	3,568,215	713,789	2,854,426	20,501,632	29,483,715
69 FAMU Lab School	0	0	0	4,542,355	5,027,597
70 FAU Lab - Palm Beach	0	0	0	11,654,688	12,930,194
72 FSU Lab - Broward	0	0	0	5,839,077	6,579,190
73 FSU Lab - Leon	0	0	0	14,356,047	16,086,918
74 UF Lab School	0	0	0	11,137,783	12,391,168
75 Virtual School	0	0	0	310,546,629	310,546,629
76 FSU Lab - Bay	0	0	0	2,099,368	2,329,870
77 TSC	0	0	0	2,784,450	3,104,136
State	3,993,207,639	889,385,170	3,103,822,469	9,024,143,374	25,345,304,001

2025-26 FEFP HB 5001 Calculation
Family Empowerment Scholarship (FES) Award Amounts

District	FES - Educational Options (EO)			FES - Unique Abilities (UA)				
	101	102	103	111	112	113	254	255
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	8,201	7,619	7,469	10,315	9,733	9,583	21,660	34,871
2 Baker	8,851	8,246	8,090	10,965	10,360	10,204	22,853	36,596
3 Bay	8,324	7,742	7,592	10,438	9,856	9,706	21,783	34,994
4 Bradford	8,944	8,339	8,183	11,058	10,453	10,297	22,946	36,689
5 Brevard	8,256	7,674	7,524	10,370	9,788	9,638	21,715	34,926
6 Broward	8,360	7,764	7,610	10,474	9,878	9,724	22,155	35,695
7 Calhoun	9,189	8,584	8,428	11,303	10,698	10,542	23,191	36,934
8 Charlotte	8,769	8,187	8,037	10,883	10,301	10,151	22,228	35,439
9 Citrus	8,181	7,599	7,449	10,834	10,252	10,102	21,640	34,851
10 Clay	8,213	7,631	7,481	10,327	9,745	9,595	21,672	34,883
11 Collier	10,007	9,398	9,241	12,689	12,080	11,923	24,077	37,888
12 Columbia	8,506	7,901	7,745	10,731	10,126	9,970	22,508	36,251
13 Dade	8,588	7,989	7,835	10,702	10,103	9,949	22,433	36,024
14 DeSoto	8,821	8,216	8,060	11,449	10,844	10,688	22,823	36,566
15 Dixie	8,928	8,323	8,167	11,042	10,437	10,281	22,930	36,673
16 Duval	8,299	7,712	7,561	10,413	9,826	9,675	21,878	35,206
17 Escambia	8,284	7,702	7,552	10,398	9,816	9,666	21,743	34,954
18 Flagler	8,147	7,565	7,415	10,893	10,311	10,161	21,606	34,817
19 Franklin	10,040	9,435	9,279	12,154	11,549	11,393	24,042	37,785
20 Gadsden	8,769	8,164	8,008	10,883	10,278	10,122	22,771	36,514
21 Gilchrist	9,163	8,558	8,402	11,277	10,672	10,516	23,165	36,908
22 Glades	9,455	8,850	8,694	11,569	10,964	10,808	23,457	37,200
23 Gulf	9,668	9,063	8,907	11,782	11,177	11,021	23,670	37,413
24 Hamilton	9,155	8,550	8,394	11,690	11,085	10,929	23,157	36,900
25 Hardee	8,562	7,957	7,801	10,990	10,385	10,229	22,564	36,307
26 Hendry	8,245	7,640	7,484	10,359	9,754	9,598	22,247	35,990
27 Hernando	8,165	7,583	7,433	10,621	10,039	9,889	21,624	34,835
28 Highlands	8,497	7,892	7,736	10,611	10,006	9,850	22,499	36,242
29 Hillsborough	8,312	7,723	7,571	10,426	9,837	9,685	21,950	35,337
30 Holmes	9,127	8,522	8,366	11,370	10,765	10,609	23,129	36,872
31 Indian River	8,582	8,000	7,850	10,696	10,114	9,964	22,041	35,252
32 Jackson	8,874	8,269	8,113	11,010	10,405	10,249	22,876	36,619
33 Jefferson	10,142	9,537	9,381	12,711	12,106	11,950	24,144	37,887
34 Lafayette	9,254	8,649	8,493	11,490	10,885	10,729	23,256	36,999
35 Lake	8,163	7,581	7,431	10,277	9,695	9,545	21,622	34,833
36 Lee	8,642	8,057	7,906	11,206	10,621	10,470	22,174	35,456
37 Leon	8,254	7,672	7,522	10,802	10,220	10,070	21,713	34,924
38 Levy	8,977	8,372	8,216	11,118	10,513	10,357	22,979	36,722
39 Liberty	9,328	8,723	8,567	11,442	10,837	10,681	23,330	37,073
40 Madison	8,814	8,209	8,053	11,129	10,524	10,368	22,816	36,559
41 Manatee	8,307	7,725	7,575	10,421	9,839	9,689	21,766	34,977
42 Marion	8,185	7,603	7,453	10,299	9,717	9,567	21,644	34,855
43 Martin	8,806	8,224	8,074	10,920	10,338	10,188	22,265	35,476
44 Monroe	11,953	11,355	11,201	14,067	13,469	13,315	25,773	39,338
45 Nassau	8,646	8,064	7,914	10,760	10,178	10,028	22,105	35,316
46 Okaloosa	8,350	7,768	7,618	10,592	10,010	9,860	21,815	35,031
47 Okeechobee	8,640	8,035	7,879	10,754	10,149	9,993	22,642	36,385
48 Orange	8,311	7,723	7,572	10,425	9,837	9,686	21,891	35,221
49 Osceola	8,218	7,636	7,486	10,332	9,750	9,600	21,677	34,888
50 Palm Beach	8,740	8,137	7,982	10,854	10,251	10,096	22,676	36,356
51 Pasco	8,212	7,630	7,480	10,333	9,751	9,601	21,671	34,882
52 Pinellas	8,509	7,925	7,775	10,623	10,039	9,889	22,002	35,246
53 Polk	8,217	7,635	7,485	10,331	9,749	9,599	21,676	34,887
54 Putnam	8,743	8,138	7,982	10,857	10,252	10,096	22,745	36,488
55 St. Johns	8,297	7,715	7,565	10,411	9,829	9,679	21,756	34,967
56 St. Lucie	8,331	7,749	7,599	11,050	10,468	10,318	21,790	35,001
57 Santa Rosa	8,192	7,610	7,460	10,342	9,760	9,610	21,651	34,862
58 Sarasota	8,999	8,410	8,258	11,285	10,696	10,544	22,631	36,011
59 Seminole	8,258	7,676	7,526	10,372	9,790	9,640	21,717	34,928
60 Sumter	8,929	8,347	8,197	11,043	10,461	10,311	22,388	35,599
61 Suwannee	8,528	7,923	7,767	10,642	10,037	9,881	22,530	36,273
62 Taylor	8,796	8,191	8,035	10,910	10,305	10,149	22,798	36,541
63 Union	9,014	8,409	8,253	11,128	10,523	10,367	23,016	36,759
64 Volusia	8,120	7,538	7,388	10,234	9,652	9,502	21,579	34,790
65 Wakulla	8,540	7,935	7,779	10,654	10,049	9,893	22,542	36,285
66 Walton	10,023	9,441	9,291	12,224	11,642	11,492	23,482	36,693
67 Washington	9,155	8,550	8,394	11,269	10,664	10,508	23,157	36,900
69 FAMU Lab School	0	0	0	0	0	0	0	0
70 FAU Lab - Palm Beach	0	0	0	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	0	0	0	0	0
73 FSU Lab - Leon	0	0	0	0	0	0	0	0
74 UF Lab School	0	0	0	0	0	0	0	0
75 Virtual School	0	0	0	0	0	0	0	0
76 FSU Lab - Bay	0	0	0	0	0	0	0	0
77 TSC	0	0	0	0	0	0	0	0

2025-26 FEFP HB 5001 Calculation
Family Empowerment Scholarship (FES) Funding

District	FES - Educational Options (EO)		FES - Unique Abilities (UA)		Total	
	UFTE	Funds	UFTE	Funds	UFTE	Funds
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	3,758.75	29,424,493	1,796.39	18,607,757	5,555.14	48,032,250
2 Baker	119.00	992,560	142.00	1,733,291	261.00	2,725,851
3 Bay	1,013.75	8,075,157	728.25	9,051,309	1,742.00	17,126,466
4 Bradford	402.25	3,426,180	154.25	1,694,576	556.50	5,120,756
5 Brevard	7,350.50	57,795,419	5,125.25	56,221,758	12,475.75	114,017,177
6 Broward	36,640.00	290,492,078	14,140.25	152,601,398	50,780.25	443,093,476
7 Calhoun	19.75	173,136	35.75	452,457	55.50	625,593
8 Charlotte	1,140.50	9,584,773	552.25	6,456,714	1,692.75	16,041,487
9 Citrus	1,381.25	10,820,606	541.50	5,830,135	1,922.75	16,650,741
10 Clay	1,989.75	15,491,678	1,366.25	15,242,742	3,356.00	30,734,420
11 Collier	3,112.75	29,704,840	1,423.50	18,604,734	4,536.25	48,309,574
12 Columbia	1,072.75	8,656,902	454.25	4,842,177	1,527.00	13,499,079
13 Dade	52,300.00	427,595,780	22,565.75	249,005,683	74,865.75	676,601,463
14 DeSoto	511.75	4,318,517	154.00	1,786,176	665.75	6,104,693
15 Dixie	161.75	1,361,656	90.50	984,123	252.25	2,345,779
16 Duval	19,100.00	150,528,860	7,176.50	75,759,823	26,276.50	226,288,683
17 Escambia	4,909.00	38,604,348	1,325.75	13,725,533	6,234.75	52,329,881
18 Flagler	1,324.50	10,304,255	677.25	7,473,880	2,001.75	17,778,135
19 Franklin	42.00	409,679	27.75	356,192	69.75	765,871
20 Gadsden	757.25	6,290,771	214.00	2,344,449	971.25	8,635,220
21 Gilchrist	211.75	1,852,035	141.25	1,660,033	353.00	3,512,068
22 Glades	89.75	804,381	31.50	365,140	121.25	1,169,521
23 Gulf	84.00	783,298	10.00	167,185	94.00	950,483
24 Hamilton	139.75	1,229,049	47.00	549,510	186.75	1,778,559
25 Hardee	99.75	825,298	93.75	1,058,674	193.50	1,883,972
26 Hendry	631.50	4,913,062	106.50	1,116,595	738.00	6,029,657
27 Hernando	1,924.00	14,979,946	1,386.60	15,761,217	3,310.60	30,741,163
28 Highlands	1,236.25	10,065,525	391.00	4,161,992	1,627.25	14,227,517
29 Hillsborough	19,739.25	155,938,390	8,184.50	90,189,405	27,923.75	246,127,795
30 Holmes	83.50	734,906	63.50	727,278	147.00	1,462,184
31 Indian River	1,509.00	12,339,824	801.59	8,871,229	2,310.59	21,211,053
32 Jackson	249.25	2,129,893	87.75	1,115,723	337.00	3,245,616
33 Jefferson	373.75	3,624,255	73.50	955,305	447.25	4,579,560
34 Lafayette	50.75	449,570	17.75	198,221	68.50	647,791
35 Lake	5,087.75	39,586,887	3,078.50	32,324,994	8,166.25	71,911,881
36 Lee	7,192.75	59,278,202	2,941.25	33,681,136	10,134.00	92,959,338
37 Leon	2,691.25	21,188,760	1,627.00	17,376,382	4,318.25	38,565,142
38 Levy	466.00	3,980,462	248.25	2,737,826	714.25	6,718,288
39 Liberty	8.75	77,449	25.50	506,067	34.25	583,516
40 Madison	164.25	1,378,007	37.75	406,371	202.00	1,784,378
41 Manatee	3,461.50	27,304,983	2,330.75	24,943,129	5,792.25	52,248,112
42 Marion	5,345.25	41,667,306	2,172.50	22,669,523	7,517.75	64,336,829
43 Martin	1,760.25	14,846,596	1,024.00	11,442,752	2,784.25	26,289,348
44 Monroe	511.75	5,933,883	254.49	3,591,725	766.24	9,525,608
45 Nassau	1,194.50	9,919,094	518.75	5,540,802	1,713.25	15,459,896
46 Okaloosa	1,794.00	14,429,092	1,239.50	13,602,909	3,033.50	28,032,001
47 Okeechobee	297.50	2,475,909	171.50	1,847,397	469.00	4,323,306
48 Orange	23,182.00	183,520,738	8,626.25	99,542,191	31,808.25	283,062,929
49 Osceola	7,873.25	61,400,580	3,353.00	36,582,334	11,226.25	97,982,914
50 Palm Beach	20,529.00	170,554,170	9,668.25	105,961,380	30,197.25	276,515,550
51 Pasco	5,356.25	41,944,315	4,259.50	47,505,622	9,615.75	89,449,937
52 Pinellas	13,066.50	105,745,347	4,845.75	52,876,615	17,912.25	158,621,962
53 Polk	11,125.75	87,023,972	5,891.50	62,288,207	17,017.25	149,312,179
54 Putnam	556.50	4,669,552	218.25	2,353,226	774.75	7,022,778
55 St. Johns	3,786.50	29,942,182	2,393.50	27,671,413	6,180.00	57,613,595
56 St. Lucie	4,760.25	37,896,755	2,651.50	29,406,890	7,411.75	67,303,645
57 Santa Rosa	2,146.25	16,834,681	894.75	9,732,729	3,041.00	26,567,410
58 Sarasota	3,336.75	28,723,952	1,547.12	18,627,236	4,883.87	47,351,188
59 Seminole	7,373.50	58,101,538	4,386.25	47,139,728	11,759.75	105,241,266
60 Sumter	291.25	2,493,831	314.00	3,836,877	605.25	6,330,708
61 Suwannee	675.00	5,467,871	237.50	2,458,225	912.50	7,926,096
62 Taylor	495.50	4,153,752	55.50	629,233	551.00	4,782,985
63 Union	108.50	937,326	47.75	539,442	156.25	1,476,768
64 Volusia	7,147.75	55,338,638	3,064.50	32,781,064	10,212.25	88,119,702
65 Wakulla	210.25	1,702,061	166.25	1,748,080	376.50	3,450,141
66 Walton	773.50	7,518,311	560.75	6,858,183	1,334.25	14,376,494
67 Washington	296.00	2,613,520	82.00	954,695	378.00	3,568,215
69 FAMU Lab School	0.00	0	0.00	0	0.00	0
70 FAU Lab - Palm Beach	0.00	0	0.00	0	0.00	0
72 FSU Lab - Broward	0.00	0	0.00	0	0.00	0
73 FSU Lab - Leon	0.00	0	0.00	0	0.00	0
74 UF Lab School	0.00	0	0.00	0	0.00	0
75 Virtual School	0.00	0	0.00	0	0.00	0
76 FSU Lab - Bay	0.00	0	0.00	0	0.00	0
77 TSC	0.00	0	0.00	0	0.00	0
State	306,595.25	2,463,370,842	139,061.19	1,529,836,797	445,656.44	3,993,207,639

2025-26 FEFP HB 5001 Calculation
Unweighted FTE by Program

	101	102	103	111	112	113	130	254	255	300	Grand Total
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	7,556.16	8,681.55	6,890.51	2,535.90	3,369.57	1,592.42	912.59	69.04	29.24	513.71	32,150.69
2 Baker	1,280.41	1,462.80	743.73	300.21	354.15	228.72	12.70	15.44	7.25	286.10	4,691.51
3 Bay	6,364.39	8,149.30	6,033.69	2,038.03	2,127.54	1,222.49	1,320.99	780.40	123.33	566.93	28,727.09
4 Bradford	811.58	848.05	480.96	235.23	355.44	235.39	23.33	17.16	3.46	80.46	3,091.06
5 Brevard	17,886.00	21,783.70	15,965.46	6,480.99	9,086.73	6,169.51	1,985.26	732.50	151.11	1,560.36	81,801.62
6 Broward	54,789.89	76,218.12	61,810.50	19,815.30	22,734.98	16,857.88	24,520.16	2,149.78	653.08	6,088.07	285,637.76
7 Calhoun	468.07	524.26	413.18	202.20	154.96	120.37	13.79	30.86	1.58	87.81	2,017.08
8 Charlotte	3,824.70	4,873.90	4,295.38	1,317.65	1,721.01	1,063.87	563.05	163.60	43.11	360.02	18,226.29
9 Citrus	4,125.16	4,897.91	3,689.87	1,086.01	1,529.87	684.01	111.17	113.60	9.14	520.30	16,767.04
10 Clay	8,254.74	10,571.51	8,448.04	3,531.53	4,908.01	2,798.10	1,362.27	422.49	66.77	1,058.50	41,421.96
11 Collier	9,039.53	13,394.85	10,379.76	2,746.01	4,636.70	3,462.45	6,668.38	628.39	91.18	909.86	51,957.11
12 Columbia	2,706.38	3,291.24	1,748.88	732.58	745.58	534.41	71.19	66.80	5.70	473.70	10,376.46
13 Dade	66,083.73	91,595.97	80,028.43	30,074.08	39,595.28	27,379.30	51,888.33	3,231.92	393.31	8,121.15	398,391.50
14 DeSoto	1,015.81	1,387.11	909.26	302.56	260.14	219.32	363.53	2.50	4.67	137.37	4,602.27
15 Dixie	510.79	649.04	330.97	210.28	159.73	94.26	19.55	10.39	0.00	81.39	2,066.40
16 Duval	36,593.74	42,093.60	29,547.47	10,428.99	14,304.44	9,787.06	8,699.20	1,175.74	205.96	2,057.48	154,893.68
17 Escambia	10,502.95	11,794.49	7,876.13	2,703.48	3,543.86	2,837.31	849.25	160.95	83.15	1,185.40	41,536.97
18 Flagler	3,254.24	4,513.65	3,240.49	913.99	1,213.56	1,012.02	490.83	117.58	34.22	460.37	15,250.95
19 Franklin	299.87	334.52	199.74	89.77	133.22	71.06	32.97	14.17	3.05	36.22	1,214.59
20 Gadsden	1,506.88	1,530.14	1,134.91	276.66	313.96	232.06	34.50	25.05	7.42	80.91	5,142.49
21 Gilchrist	627.35	859.64	587.59	259.05	290.18	167.58	62.51	72.70	5.30	104.52	3,036.42
22 Glades	493.29	681.74	303.35	155.98	175.35	70.65	80.97	7.94	3.37	14.72	1,987.36
23 Gulf	417.59	552.62	411.73	150.00	186.78	128.82	17.94	32.09	4.59	34.04	1,936.20
24 Hamilton	408.36	508.94	327.32	72.12	71.71	71.95	82.94	19.09	3.26	56.63	1,622.32
25 Hardee	996.44	1,399.03	916.22	240.68	275.92	218.05	236.66	14.64	2.76	130.25	4,430.65
26 Hendry	2,724.63	4,022.28	3,071.15	496.70	851.55	665.91	866.75	37.50	16.35	617.64	13,370.46
27 Hernando	5,879.17	7,901.35	5,580.63	1,803.04	2,078.43	1,467.79	608.23	307.84	68.37	715.59	26,410.44
28 Highlands	2,979.83	3,813.59	2,591.43	899.07	1,163.79	782.84	456.49	39.92	16.25	401.60	13,144.81
29 Hillsborough	49,276.96	65,259.67	50,949.27	13,818.52	20,536.21	10,283.43	19,923.71	2,262.27	397.79	5,749.87	238,457.70
30 Holmes	737.43	903.87	617.32	178.17	212.08	157.93	1.40	5.86	1.19	91.71	2,906.96
31 Indian River	4,018.08	5,048.43	3,838.91	1,152.81	1,651.62	1,069.52	691.78	218.97	32.30	364.11	18,086.53
32 Jackson	1,548.34	1,772.65	1,106.57	476.90	458.91	210.91	44.15	79.79	5.89	209.35	5,913.46
33 Jefferson	296.40	370.23	250.22	73.97	104.45	60.02	40.83	2.08	1.50	0.00	1,199.70
34 Lafayette	287.36	327.61	205.48	108.68	110.66	76.30	31.86	0.86	0.92	66.85	1,216.58
35 Lake	12,518.90	15,785.87	10,466.58	3,585.01	4,383.12	3,207.74	2,007.32	346.99	51.85	1,342.83	53,696.21
36 Lee	22,016.44	30,322.20	23,359.27	4,832.52	6,619.86	5,705.10	14,870.78	1,336.04	156.83	2,335.04	111,554.08
37 Leon	8,291.04	10,234.30	7,134.70	2,999.74	3,136.59	1,886.15	580.41	151.17	31.04	543.59	34,988.73
38 Levy	1,374.96	1,820.45	912.48	504.02	593.84	376.79	142.06	33.01	2.53	190.59	5,950.73
39 Liberty	279.84	379.39	203.55	134.15	96.46	52.15	12.13	18.01	11.23	54.59	1,241.50
40 Madison	599.01	728.98	433.64	191.81	174.58	128.00	17.75	1.91	0.00	85.20	2,360.88
41 Manatee	12,442.32	16,585.07	12,051.66	4,089.59	4,938.38	3,371.07	4,617.71	215.22	109.33	1,240.08	59,660.43
42 Marion	12,132.85	15,287.44	10,801.58	3,487.25	4,277.45	3,191.89	2,299.93	768.45	77.26	1,476.55	53,800.65
43 Martin	3,900.57	5,416.72	4,650.87	1,528.27	1,840.27	821.50	1,285.70	47.34	145.91	540.07	20,177.22
44 Monroe	1,705.69	2,196.85	1,601.56	649.70	904.27	595.30	1,264.61	62.54	10.80	223.36	9,214.68
45 Nassau	3,431.47	4,355.25	2,755.92	864.33	1,059.73	734.99	106.86	108.26	9.41	513.74	13,939.96
46 Okaloosa	7,695.67	9,639.53	6,919.24	2,317.18	2,802.21	1,910.46	1,363.63	189.07	89.25	678.49	33,604.73
47 Okeechobee	1,340.94	1,443.73	1,052.99	480.86	839.14	507.47	352.32	3.76	2.93	191.06	6,215.30
48 Orange	46,774.27	62,858.95	49,309.70	9,850.13	16,896.67	12,448.49	24,421.36	4,600.42	582.99	4,225.96	231,968.94
49 Osceola	16,194.04	24,052.66	18,604.23	3,877.69	5,564.28	4,412.64	9,717.84	866.68	170.85	1,748.04	85,208.95
50 Palm Beach	39,345.13	53,856.16	47,543.86	15,248.40	18,873.40	10,742.50	24,504.96	1,051.47	494.46	4,311.73	215,702.46
51 Pasco	20,887.34	26,911.14	20,931.06	5,312.98	8,511.12	4,584.07	3,452.38	1,354.43	206.16	2,029.78	94,180.46
52 Pinellas	20,408.76	26,029.58	22,964.30	7,600.68	10,464.84	4,565.55	3,590.53	1,078.43	194.45	2,332.87	99,229.99
53 Polk	27,877.06	35,462.74	26,656.35	8,491.63	11,259.06	8,600.65	9,145.22	508.53	752.27	3,165.74	131,919.25
54 Putnam	2,534.14	2,800.56	1,631.37	808.05	1,092.03	841.67	380.48	15.86	7.30	327.68	10,439.14
55 St. Johns	12,289.61	16,182.42	11,352.50	3,526.30	6,426.59	4,345.59	773.24	599.99	160.09	1,039.95	56,696.28
56 St. Lucie	12,254.86	15,950.55	12,297.74	3,593.21	3,825.30	2,669.11	4,085.28	106.49	26.06	1,232.66	56,041.26
57 Santa Rosa	7,206.53	9,407.27	7,024.03	1,843.54	2,566.09	1,769.36	300.90	627.19	60.46	580.00	31,385.37
58 Sarasota	9,644.51	12,532.83	9,546.78	3,174.83	5,338.27	3,813.88	3,099.30	926.14	104.82	923.84	49,105.20
59 Seminole	15,542.73	19,223.51	14,472.58	4,974.58	7,593.06	5,894.11	2,370.52	413.16	79.17	1,589.52	72,152.94
60 Sumter	2,420.22	3,087.96	1,782.16	814.03	1,021.16	694.33	333.23	83.81	13.66	353.71	10,604.27
61 Suwannee	1,623.89	2,023.84	1,356.57	410.36	538.93	385.07	203.50	3.45	3.84	201.63	6,751.08
62 Taylor	816.58	824.04	505.38	203.52	213.70	122.76	0.00	13.65	1.40	49.57	2,750.60
63 Union	575.41	736.22	298.28	146.11	241.25	128.09	0.00	8.68	2.28	102.84	2,239.16
64 Volusia	15,101.31	18,558.79	13,021.29	4,885.85	6,768.83	4,763.26	1,990.42	1,039.00	53.05	2,078.94	68,260.74
65 Wakulla	1,265.02	1,546.78	1,011.44	577.35	476.21	289.12	15.49	46.42	5.23	148.24	5,381.30
66 Walton	2,899.50	3,906.14	2,659.87	990.95	1,117.14	623.71	640.43	21.55	7.72	290.31	13,157.32
67 Washington	942.01	1,014.32	590.79	244.23	272.89	209.83	9.80	46.73	10.63	92.67	3,433.90
69 FAMU Lab School	144.03	172.55	154.59	9.06	13.04	9.66	4.26	0.00	0.00	1.70	508.89
70 FAU Lab - Palm Beach	218.69	359.75	670.58	35.60	32.73	3.00	1.56	0.00	0.00	0.00	1,321.91
72 FSU Lab - Broward	344.81	160.31	0.00	76.00	93.56	0.00	38.53	0.00	0.00	0.00	713.21
73 FSU Lab - Leon	399.50	631.44	497.86	39.06	108.50	81.23	12.01	0.00	0.00	58.52	1,828.12
74 UF Lab School	183.53	493.43	407.50	17.80	123.43	56.63	0.00	0.00	0.98	64.16	1,347.46
75 Virtual School	3,721.60	12,253.18	30,197.34	141.92	519.01	691.75	50.94	0.00	0.00	1,255.53	48,831.27
76 FSU Lab - Bay	0.00	0.00	204.00	0.00	0.00	14.00	0.00	0.00	0.00	40.04	258.04
77 TSC	0.00	0.00	296.82	0.00	0.00	34.48	1.82	0.00	0.00	29.00	362.12

State 656,911.03 867,250.26 693,257.56 208,465.53 281,033.75 187,046.86 241,154.47 29,723.76 6,112.81 70,912.81 3,241,868.84

2025-26 FEFP HB 5001 Calculation
Unweighted FTE

	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Unweighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	10,092.06	12,051.12	8,482.93	912.59	69.04	29.24	513.71	32,150.69
2 Baker	1,580.62	1,816.95	972.45	12.70	15.44	7.25	286.10	4,691.51
3 Bay	8,402.42	10,276.84	7,256.18	1,320.99	780.40	123.33	566.93	28,727.09
4 Bradford	1,046.81	1,203.49	716.35	23.33	17.16	3.46	80.46	3,091.06
5 Brevard	24,366.99	30,870.43	22,134.97	1,985.26	732.50	151.11	1,560.36	81,801.62
6 Broward	74,605.19	98,953.10	78,668.38	24,520.16	2,149.78	653.08	6,088.07	285,637.76
7 Calhoun	670.27	679.22	533.55	13.79	30.86	1.58	87.81	2,017.08
8 Charlotte	5,142.35	6,594.91	5,359.25	563.05	163.60	43.11	360.02	18,226.29
9 Citrus	5,211.17	6,427.78	4,373.88	111.17	113.60	9.14	520.30	16,767.04
10 Clay	11,786.27	15,479.52	11,246.14	1,362.27	422.49	66.77	1,058.50	41,421.96
11 Collier	11,785.54	18,031.55	13,842.21	6,668.38	628.39	91.18	909.86	51,957.11
12 Columbia	3,438.96	4,036.82	2,283.29	71.19	66.80	5.70	473.70	10,376.46
13 Dade	96,157.81	131,191.25	107,407.73	51,888.33	3,231.92	393.31	8,121.15	398,391.50
14 DeSoto	1,318.37	1,647.25	1,128.58	363.53	2.50	4.67	137.37	4,602.27
15 Dixie	721.07	808.77	425.23	19.55	10.39	0.00	81.39	2,066.40
16 Duval	47,022.73	56,398.04	39,334.53	8,699.20	1,175.74	205.96	2,057.48	154,893.68
17 Escambia	13,206.43	15,338.35	10,713.44	849.25	160.95	83.15	1,185.40	41,536.97
18 Flagler	4,168.23	5,727.21	4,252.51	490.83	117.58	34.22	460.37	15,250.95
19 Franklin	389.64	467.74	270.80	32.97	14.17	3.05	36.22	1,214.59
20 Gadsden	1,783.54	1,844.10	1,366.97	34.50	25.05	7.42	80.91	5,142.49
21 Gilchrist	886.40	1,149.82	755.17	62.51	72.70	5.30	104.52	3,036.42
22 Glades	649.27	857.09	374.00	80.97	7.94	3.37	14.72	1,987.36
23 Gulf	567.59	739.40	540.55	17.94	32.09	4.59	34.04	1,936.20
24 Hamilton	480.48	580.65	399.27	82.94	19.09	3.26	56.63	1,622.32
25 Hardee	1,237.12	1,674.95	1,134.27	236.66	14.64	2.76	130.25	4,430.65
26 Hendry	3,221.33	4,873.83	3,737.06	866.75	37.50	16.35	617.64	13,370.46
27 Hernando	7,682.21	9,979.78	7,048.42	608.23	307.84	68.37	715.59	26,410.44
28 Highlands	3,878.90	4,977.38	3,374.27	456.49	39.92	16.25	401.60	13,144.81
29 Hillsborough	63,095.48	85,795.88	61,232.70	19,923.71	2,262.27	397.79	5,749.87	238,457.70
30 Holmes	915.60	1,115.95	775.25	1.40	5.86	1.19	91.71	2,906.96
31 Indian River	5,170.89	6,700.05	4,908.43	691.78	218.97	32.30	364.11	18,086.53
32 Jackson	2,025.24	2,231.56	1,317.48	44.15	79.79	5.89	209.35	5,913.46
33 Jefferson	370.37	474.68	310.24	40.83	2.08	1.50	0.00	1,199.70
34 Lafayette	396.04	438.27	281.78	31.86	0.86	0.92	66.85	1,216.58
35 Lake	16,103.91	20,168.99	13,674.32	2,007.32	346.99	51.85	1,342.83	53,696.21
36 Lee	26,848.96	36,942.06	29,064.37	14,870.78	1,336.04	156.83	2,335.04	111,554.08
37 Leon	11,290.78	13,370.89	9,020.85	580.41	151.17	31.04	543.59	34,988.73
38 Levy	1,878.98	2,414.29	1,289.27	142.06	33.01	2.53	190.59	5,950.73
39 Liberty	413.99	475.85	255.70	12.13	18.01	11.23	54.59	1,241.50
40 Madison	790.82	903.56	561.64	17.75	1.91	0.00	85.20	2,360.88
41 Manatee	16,531.91	21,523.45	15,422.73	4,617.71	215.22	109.33	1,240.08	59,660.43
42 Marion	15,620.10	19,564.89	13,993.47	2,299.93	768.45	77.26	1,476.55	53,800.65
43 Martin	5,428.84	7,256.99	5,472.37	1,285.70	47.34	145.91	540.07	20,177.22
44 Monroe	2,355.39	3,101.12	2,196.86	1,264.61	62.54	10.80	223.36	9,214.68
45 Nassau	4,295.80	5,414.98	3,490.91	106.86	108.26	9.41	513.74	13,939.96
46 Okaloosa	10,012.85	12,441.74	8,829.70	1,363.63	189.07	89.25	678.49	33,604.73
47 Okeechobee	1,821.90	2,282.87	1,560.46	352.32	3.76	2.93	191.06	6,215.30
48 Orange	56,624.40	79,755.62	61,758.19	24,421.36	4,600.42	582.99	4,225.96	231,968.94
49 Osceola	20,071.73	29,616.94	23,016.87	9,717.84	866.68	170.85	1,748.04	85,208.95
50 Palm Beach	54,593.53	72,729.95	58,016.36	24,504.96	1,051.47	494.46	4,311.73	215,702.46
51 Pasco	26,200.32	35,422.26	25,515.13	3,452.38	1,354.43	206.16	2,029.78	94,180.46
52 Pinellas	28,009.44	36,494.42	27,529.85	3,590.53	1,078.43	194.45	2,332.87	99,229.99
53 Polk	36,368.69	46,721.80	35,257.00	9,145.22	508.53	752.27	3,165.74	131,919.25
54 Putnam	3,342.19	3,892.59	2,473.04	380.48	15.86	7.30	327.68	10,439.14
55 St. Johns	15,815.91	22,609.01	15,698.09	773.24	599.99	160.09	1,039.95	56,696.28
56 St. Lucie	15,848.07	19,775.85	14,966.85	4,085.28	106.49	26.06	1,232.66	56,041.26
57 Santa Rosa	9,050.07	11,973.36	8,793.39	300.90	627.19	60.46	580.00	31,385.37
58 Sarasota	12,819.34	17,871.10	13,360.66	3,099.30	926.14	104.82	923.84	49,105.20
59 Seminole	20,517.31	26,816.57	20,366.69	2,370.52	413.16	79.17	1,589.52	72,152.94
60 Sumter	3,234.25	4,109.12	2,476.49	333.23	83.81	13.66	353.71	10,604.27
61 Suwannee	2,034.25	2,562.77	1,741.64	203.50	3.45	3.84	201.63	6,751.08
62 Taylor	1,020.10	1,037.74	628.14	0.00	13.65	1.40	49.57	2,750.60
63 Union	721.52	977.47	426.37	0.00	8.68	2.28	102.84	2,239.16
64 Volusia	19,987.16	25,327.62	17,784.55	1,990.42	1,039.00	53.05	2,078.94	68,260.74
65 Wakulla	1,842.37	2,022.99	1,300.56	15.49	46.42	5.23	148.24	5,381.30
66 Walton	3,890.45	5,023.28	3,283.58	640.43	21.55	7.72	290.31	13,157.32
67 Washington	1,186.24	1,287.21	800.62	9.80	46.73	10.63	92.67	3,433.90
69 FAMU Lab School	153.09	185.59	164.25	4.26	0.00	0.00	1.70	508.89
70 FAU Lab - Palm Beach	254.29	392.48	673.58	1.56	0.00	0.00	0.00	1,321.91
72 FSU Lab - Broward	420.81	253.87	0.00	38.53	0.00	0.00	0.00	713.21
73 FSU Lab - Leon	438.56	739.94	579.09	12.01	0.00	0.00	58.52	1,828.12
74 UF Lab School	201.33	616.86	464.13	0.00	0.00	0.98	64.16	1,347.46
75 Virtual School	3,863.52	12,772.19	30,889.09	50.94	0.00	0.00	1,255.53	48,831.27
76 FSU Lab - Bay	0.00	0.00	218.00	0.00	0.00	0.00	40.04	258.04
77 TSC	0.00	0.00	331.30	1.82	0.00	0.00	29.00	362.12
State	865,376.56	1,148,284.01	880,304.42	241,154.47	29,723.76	6,112.81	70,912.81	3,241,868.84

2025-26 FEFP HB 5001 Calculation
Nonvirtual Unweighted FTE by Program

	101	102	103	111	112	113	130	254	255	300	Grand Total
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	7,540.57	8,649.09	6,813.42	2,535.00	3,364.54	1,579.24	911.19	69.04	29.24	513.71	32,005.04
2 Baker	1,280.41	1,462.80	740.34	300.05	354.15	227.91	12.70	15.44	7.25	285.65	4,686.70
3 Bay	6,361.69	8,102.99	5,948.10	2,038.03	2,116.08	1,197.75	1,320.99	780.40	123.33	564.04	28,553.40
4 Bradford	811.58	843.24	461.86	235.23	350.03	221.69	23.33	17.16	3.46	79.69	3,047.27
5 Brevard	17,858.96	21,701.87	15,625.90	6,474.43	9,058.23	6,066.02	1,985.26	732.50	151.11	1,541.05	81,195.33
6 Broward	54,747.04	76,124.58	61,639.11	19,814.48	22,717.72	16,823.47	24,518.35	2,149.78	653.08	6,085.66	285,273.27
7 Calhoun	466.21	516.22	376.80	202.20	152.34	110.93	13.79	29.32	1.58	86.66	1,956.05
8 Charlotte	3,819.91	4,846.30	4,170.89	1,315.77	1,713.39	1,046.37	563.05	163.60	43.11	358.88	18,041.27
9 Citrus	4,120.37	4,888.40	3,622.42	1,086.01	1,529.12	679.16	111.17	113.60	9.14	517.82	16,677.21
10 Clay	8,200.17	10,445.75	8,021.56	3,528.36	4,876.35	2,714.55	1,361.12	422.49	66.77	1,042.92	40,680.04
11 Collier	9,037.63	13,265.29	10,308.24	2,746.01	4,634.35	3,461.71	6,668.38	628.39	91.18	909.86	51,751.04
12 Columbia	2,706.38	3,290.48	1,708.66	732.58	745.49	529.91	71.19	66.80	5.70	473.11	10,330.30
13 Dade	66,000.13	91,287.32	79,522.05	30,067.01	39,498.47	27,223.56	51,871.68	3,221.87	393.31	8,087.82	397,173.22
14 DeSoto	1,015.81	1,387.11	909.26	302.56	260.14	219.32	363.53	2.50	4.67	137.37	4,602.27
15 Dixie	508.85	646.03	323.58	210.28	159.73	93.30	19.55	10.39	0.00	80.76	2,052.47
16 Duval	36,318.89	41,476.68	28,690.47	10,411.67	14,171.87	9,587.63	8,690.41	1,175.34	205.42	2,018.35	152,746.73
17 Escambia	10,502.95	11,734.48	7,720.17	2,703.48	3,529.15	2,800.83	849.25	160.95	83.15	1,178.86	48,043.27
18 Flagler	3,242.17	4,463.02	3,109.84	913.05	1,199.66	977.30	490.28	117.58	32.96	460.37	15,006.23
19 Franklin	299.87	333.64	186.20	89.77	132.51	68.62	32.36	14.17	3.05	36.22	1,196.41
20 Gadsden	1,504.93	1,522.60	1,129.36	276.66	313.23	231.37	34.50	25.05	7.42	80.91	5,126.03
21 Gilchrist	627.35	853.77	552.43	259.05	288.28	159.28	62.51	72.70	5.30	104.37	2,985.04
22 Glades	491.19	668.24	277.89	155.98	174.74	68.52	80.97	7.94	3.37	14.59	1,943.43
23 Gulf	417.59	552.51	406.27	150.00	186.67	127.42	17.94	32.09	4.59	34.04	1,929.12
24 Hamilton	408.36	508.94	324.76	72.12	71.71	71.85	82.94	19.09	3.26	56.35	1,619.38
25 Hardee	996.44	1,395.32	867.20	240.68	275.09	212.59	236.66	14.64	2.76	129.55	4,370.93
26 Hendry	1,713.68	2,268.61	1,666.30	378.05	494.85	359.51	789.02	37.50	16.35	321.16	8,045.03
27 Hernando	5,877.26	7,755.86	5,395.93	1,803.04	2,063.15	1,439.82	605.85	307.84	68.37	692.85	26,009.97
28 Highlands	2,967.11	3,768.46	2,449.81	898.76	1,155.22	751.68	456.49	39.92	16.25	390.07	12,893.77
29 Hillsborough	48,492.11	63,544.73	48,249.74	13,739.99	20,179.41	9,983.59	19,847.58	2,261.94	397.79	5,686.83	232,383.71
30 Holmes	736.80	900.22	589.73	178.17	210.60	154.14	1.40	5.18	1.19	91.71	2,869.14
31 Indian River	4,012.50	5,038.60	3,823.08	1,152.81	1,649.68	1,067.85	691.78	218.97	32.30	363.97	18,051.54
32 Jackson	1,543.01	1,761.04	1,036.45	476.90	458.58	207.51	44.15	79.79	5.89	207.52	5,820.84
33 Jefferson	296.40	367.28	246.80	73.97	103.81	55.16	40.83	2.08	1.50	0.00	1,187.83
34 Lafayette	287.36	327.61	205.48	108.68	110.66	76.30	31.86	0.86	0.92	66.85	1,216.58
35 Lake	12,497.19	15,710.21	10,336.11	3,581.32	4,360.00	3,173.63	2,005.99	346.11	51.85	1,339.20	53,401.61
36 Lee	21,983.44	30,084.26	23,054.00	4,827.65	6,565.14	5,644.46	14,853.10	1,336.04	155.84	2,321.72	110,825.65
37 Leon	8,291.04	10,213.72	7,063.51	2,999.74	3,136.36	1,877.74	580.41	151.17	31.04	541.39	34,886.12
38 Levy	1,373.32	1,820.00	893.49	504.02	593.84	372.62	142.06	33.01	2.53	190.47	5,925.36
39 Liberty	279.84	379.28	197.11	134.15	95.67	50.63	12.13	18.01	11.23	54.59	1,232.64
40 Madison	597.38	726.77	431.32	191.81	174.58	127.42	17.75	1.91	0.00	85.20	2,354.14
41 Manatee	12,442.32	16,578.67	11,971.33	4,089.59	4,938.24	3,355.56	4,617.71	215.22	109.33	1,240.08	59,558.05
42 Marion	12,074.94	15,091.43	10,255.46	3,482.91	4,259.07	3,147.58	2,299.93	768.45	77.26	1,457.69	52,914.72
43 Martin	3,900.57	5,415.79	4,638.68	1,528.27	1,840.18	819.02	1,285.70	47.34	145.91	540.07	20,161.53
44 Monroe	1,705.69	2,195.26	1,593.46	649.70	902.60	591.04	1,264.61	62.54	10.80	223.36	9,199.06
45 Nassau	3,428.59	4,330.94	2,696.18	864.33	1,055.06	719.12	106.86	108.26	9.41	511.32	13,830.07
46 Okaloosa	7,690.87	9,588.31	6,500.79	2,315.54	2,790.78	1,809.26	1,363.63	189.07	89.25	672.76	33,010.26
47 Okeechobee	1,340.94	1,436.44	1,036.45	480.96	834.58	502.87	352.32	3.76	2.93	190.97	6,182.22
48 Orange	46,689.65	62,425.12	47,647.21	9,842.52	16,796.81	12,153.40	24,327.20	4,599.84	582.99	4,215.98	229,280.72
49 Osceola	15,614.17	23,095.92	18,045.73	3,848.34	5,419.26	4,331.37	9,704.68	862.64	170.85	1,728.70	82,821.66
50 Palm Beach	39,326.98	53,780.67	47,368.45	15,244.30	18,865.24	10,454.19	24,504.96	1,051.35	494.46	4,308.18	215,398.78
51 Pasco	20,832.68	26,602.17	19,715.34	5,308.21	8,450.13	4,388.91	3,450.17	1,350.71	205.35	1,743.35	92,047.02
52 Pinellas	20,398.16	25,969.41	22,642.89	7,600.68	10,443.94	4,517.77	3,590.53	1,078.43	191.58	2,326.73	98,760.12
53 Polk	27,842.84	35,323.30	26,501.55	8,489.51	11,211.19	8,564.94	9,138.81	507.96	751.22	3,154.09	131,485.41
54 Putnam	2,531.20	2,786.01	1,591.71	807.00	1,086.17	833.27	380.00	15.86	7.30	326.62	10,365.14
55 St. Johns	12,276.37	16,077.59	11,206.39	3,522.19	6,394.26	4,302.83	773.24	598.91	160.09	1,039.95	56,351.82
56 St. Lucie	12,224.63	15,861.17	12,176.05	3,591.08	3,813.94	2,659.04	4,082.99	106.49	26.06	1,229.26	55,770.71
57 Santa Rosa	7,062.52	9,318.61	6,688.24	1,832.60	2,546.11	1,712.75	296.44	627.19	60.46	575.88	30,720.80
58 Sarasota	9,643.88	12,513.54	9,424.10	3,174.83	5,330.86	3,786.94	3,099.30	926.14	104.82	921.51	48,925.92
59 Seminole	15,524.97	19,029.06	14,019.86	4,974.58	7,536.47	5,758.89	2,369.65	413.16	78.88	1,564.10	71,269.62
60 Sumter	2,417.18	3,074.18	1,742.96	814.03	1,020.43	687.37	333.23	83.81	13.66	353.59	10,540.44
61 Suwannee	1,618.65	1,996.47	1,281.00	410.02	535.49	367.41	203.50	3.45	3.65	200.17	6,619.81
62 Taylor	816.58	824.04	501.83	203.52	213.70	121.49	0.00	13.65	1.40	49.57	2,745.78
63 Union	575.41	736.22	298.28	146.11	241.25	128.09	0.00	8.68	2.28	102.84	2,239.16
64 Volusia	15,058.82	18,388.43	12,799.70	4,880.85	6,716.93	4,682.86	1,986.26	1,015.52	53.05	2,052.78	67,635.20
65 Wakulla	1,265.02	1,546.78	1,011.00	577.35	476.21	289.12	15.49	46.42	5.23	148.24	5,380.86
66 Walton	2,899.50	3,906.14	2,659.87	990.95	1,117.14	623.71	640.43	21.55	7.72	290.31	13,157.32
67 Washington	940.10	1,004.25	558.88	244.23	272.47	203.44	9.80	46.73	10.63	92.07	3,382.60
69 FAMU Lab School	144.03	172.55	154.59	9.06	13.04	9.66	4.26	0.00	0.00	1.70	508.89
70 FAU Lab - Palm Beach	218.69	359.75	670.58	35.60	32.73	3.00	1.56	0.00	0.00	0.00	1,321.91
72 FSU Lab - Broward	344.81	160.31	0.00	76.00	93.56	0.00	38.53	0.00	0.00	0.00	713.21
73 FSU Lab - Leon	399.50	631.44	497.86	39.06	108.50	81.23	12.01	0.00	0.00	58.52	1,828.12
74 UF Lab School	183.53	493.17	401.01	17.80	123.43	55.25	0.00	0.00	0.98	63.32	1,338.49
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	200.99	0.00	0.00	12.94	0.00	0.00	0.00	40.04	253.97
77 TSC	0.00	0.00	289.54	0.00	0.00	34.48	1.82	0.00	0.00	29.00	354.84

State 649,667.68 846,346.46 647,883.60 208,001.24 278,704.36 183,551.16 240,769.12 29,676.29 6,104.81 68,684.89 3,159,389.61

2025-26 FEFP HB 5001 Calculation
Family Empowerment Scholarship Unweighted FTE by Program

	101	102	103	111	112	113	130	254	255	300	Grand Total
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	1,511.75	1,625.25	621.75	663.25	683.00	408.25	0.00	19.25	22.64	0.00	5,555.14
2 Baker	28.00	54.75	36.25	43.50	55.00	29.75	0.00	8.75	5.00	0.00	261.00
3 Bay	440.75	374.25	198.75	234.50	210.50	151.75	0.00	117.00	14.50	0.00	1,742.00
4 Bradford	142.75	166.25	93.25	39.25	66.75	45.75	0.00	0.00	2.50	0.00	556.50
5 Brevard	2,779.50	3,037.75	1,533.25	1,821.50	1,889.00	1,091.00	0.00	225.50	98.25	0.00	12,475.75
6 Broward	12,751.75	13,622.50	10,265.75	6,527.75	4,159.00	2,833.25	0.00	483.25	137.00	0.00	50,780.25
7 Calhoun	7.50	6.25	6.00	13.75	12.00	5.00	0.00	5.00	0.00	0.00	55.50
8 Charlotte	460.50	543.25	136.75	215.25	192.75	101.00	0.00	32.50	10.75	0.00	1,692.75
9 Citrus	610.50	565.25	205.50	182.75	215.75	130.50	0.00	8.75	3.75	0.00	1,922.75
10 Clay	653.00	855.75	481.00	428.50	487.50	339.25	0.00	80.25	30.75	0.00	3,356.00
11 Collier	960.75	1,299.25	852.75	541.75	453.25	343.00	0.00	77.75	7.75	0.00	4,536.25
12 Columbia	355.75	498.25	218.75	136.50	165.50	139.25	0.00	11.50	1.50	0.00	1,527.00
13 Dade	19,960.50	18,149.50	14,190.00	11,165.25	6,105.00	4,243.50	0.00	903.50	148.50	0.00	74,865.75
14 DeSoto	208.25	226.50	77.00	47.75	56.75	44.50	0.00	2.50	2.50	0.00	665.75
15 Dixie	40.75	61.75	59.25	20.75	40.25	27.00	0.00	2.50	0.00	0.00	252.25
16 Duval	6,757.50	7,461.75	4,880.75	2,282.00	2,504.00	2,100.25	0.00	236.00	54.25	0.00	26,276.50
17 Escambia	1,656.00	2,129.25	1,123.75	384.75	503.50	401.50	0.00	27.00	9.00	0.00	6,234.75
18 Flagler	541.00	580.50	203.00	235.25	269.50	150.00	0.00	13.25	9.25	0.00	2,001.75
19 Franklin	25.00	6.00	11.00	8.75	11.25	5.25	0.00	2.50	0.00	0.00	69.75
20 Gadsden	235.75	303.25	218.25	95.75	79.50	32.75	0.00	4.75	1.25	0.00	971.25
21 Gilchrist	79.00	82.00	50.75	32.00	62.75	36.75	0.00	8.50	1.25	0.00	353.00
22 Glades	23.00	42.25	24.50	9.00	13.00	8.25	0.00	1.25	0.00	0.00	121.25
23 Gulf	38.50	37.25	8.25	1.25	5.75	0.00	0.00	1.75	1.25	0.00	94.00
24 Hamilton	62.50	54.00	23.25	15.50	17.00	12.75	0.00	1.75	0.00	0.00	186.75
25 Hardee	53.50	41.25	5.00	39.00	42.25	8.75	0.00	2.50	1.25	0.00	193.50
26 Hendry	191.50	264.00	176.00	38.75	40.75	24.00	0.00	1.50	1.50	0.00	738.00
27 Hernando	763.00	802.25	358.75	407.75	517.00	345.00	0.00	94.00	22.85	0.00	3,310.60
28 Highlands	554.00	514.75	167.50	133.00	170.50	78.75	0.00	3.50	5.25	0.00	1,627.25
29 Hillsborough	7,174.00	7,740.75	4,824.50	2,933.50	2,902.50	1,806.50	0.00	418.00	124.00	0.00	27,923.75
30 Holmes	41.25	31.75	10.50	24.75	22.25	14.00	0.00	2.50	0.00	0.00	147.00
31 Indian River	554.25	589.75	365.00	304.00	284.50	177.25	0.00	21.75	14.09	0.00	2,310.59
32 Jackson	124.75	82.00	42.50	18.50	44.50	12.00	0.00	10.25	2.50	0.00	337.00
33 Jefferson	124.50	149.75	99.50	23.75	30.50	16.50	0.00	1.25	1.50	0.00	447.25
34 Lafayette	21.25	15.25	14.25	9.25	4.75	3.75	0.00	0.00	0.00	0.00	68.50
35 Lake	2,019.25	2,011.50	1,057.00	1,080.00	1,068.25	789.00	0.00	119.75	21.50	0.00	8,166.25
36 Lee	2,681.25	2,906.75	1,604.75	1,153.50	1,024.75	624.00	0.00	119.75	19.25	0.00	10,134.00
37 Leon	1,073.50	1,062.50	555.25	707.25	551.50	340.25	0.00	23.00	5.00	0.00	4,318.25
38 Levy	163.25	176.75	126.00	76.00	111.25	53.75	0.00	7.25	0.00	0.00	714.25
39 Liberty	2.50	3.75	2.50	5.75	7.25	1.25	0.00	5.00	6.25	0.00	34.25
40 Madison	57.50	74.00	32.75	16.25	16.75	4.75	0.00	0.00	0.00	0.00	202.00
41 Manatee	1,212.75	1,309.25	939.50	730.00	871.25	614.00	0.00	92.75	22.75	0.00	5,792.25
42 Marion	2,051.00	2,185.50	1,108.75	808.25	839.75	435.75	0.00	81.50	7.25	0.00	7,517.75
43 Martin	713.25	748.25	298.75	445.25	402.25	144.25	0.00	14.50	17.75	0.00	2,784.25
44 Monroe	220.75	232.25	58.75	128.00	85.75	33.75	0.00	6.50	0.49	0.00	766.24
45 Nassau	537.75	481.25	175.50	165.00	212.25	128.00	0.00	11.75	1.75	0.00	1,713.25
46 Okaloosa	900.75	687.00	206.25	455.50	504.50	220.00	0.00	39.75	19.75	0.00	3,033.50
47 Okeechobee	153.50	96.75	47.25	84.25	64.75	20.25	0.00	0.00	2.25	0.00	469.00
48 Orange	8,893.75	9,365.25	4,923.00	2,932.00	2,877.00	1,872.75	0.00	805.00	139.50	0.00	31,808.25
49 Osceola	2,724.75	3,112.75	2,035.75	1,281.75	1,076.50	783.00	0.00	156.00	55.75	0.00	11,226.25
50 Palm Beach	7,212.50	7,900.75	5,415.75	4,110.50	3,167.25	2,114.25	0.00	183.50	92.75	0.00	30,197.25
51 Pasco	2,142.25	2,076.25	1,137.75	1,465.50	1,465.50	975.50	0.00	273.00	80.00	0.00	9,615.75
52 Pinellas	4,563.50	5,358.00	3,145.00	1,538.50	1,911.75	1,148.00	0.00	206.50	41.00	0.00	17,912.25
53 Polk	4,171.75	4,626.75	2,327.25	2,207.25	2,227.75	1,241.75	0.00	124.50	90.25	0.00	17,017.25
54 Putnam	258.50	197.75	100.25	73.50	86.00	53.75	0.00	3.75	1.25	0.00	774.75
55 St. Johns	1,446.00	1,592.25	748.25	776.25	935.00	441.75	0.00	173.00	67.50	0.00	6,180.00
56 St. Lucie	1,958.25	1,934.50	867.50	1,394.75	801.00	396.50	0.00	42.00	17.25	0.00	7,411.75
57 Santa Rosa	958.00	816.00	372.25	316.25	318.25	197.75	0.00	54.75	7.75	0.00	3,041.00
58 Sarasota	1,312.00	1,295.25	729.50	472.50	537.75	404.50	0.00	111.25	21.12	0.00	4,883.87
59 Seminole	2,939.50	3,045.75	1,388.25	1,586.00	1,581.00	992.25	0.00	172.75	54.25	0.00	11,759.75
60 Sumter	121.25	118.00	52.00	104.50	105.75	67.25	0.00	31.50	5.00	0.00	605.25
61 Suwannee	240.25	271.25	163.50	63.00	94.50	77.50	0.00	1.25	1.25	0.00	912.50
62 Taylor	185.25	201.50	108.75	24.25	20.75	7.00	0.00	3.50	0.00	0.00	551.00
63 Union	45.75	45.25	17.50	10.25	23.25	13.00	0.00	0.00	1.25	0.00	156.25
64 Volusia	2,848.00	2,975.50	1,324.25	1,018.75	1,107.75	736.25	0.00	178.00	23.75	0.00	10,212.25
65 Wakulla	72.25	74.00	64.00	63.00	71.50	28.25	0.00	3.50	0.00	0.00	376.50
66 Walton	396.00	279.00	98.50	265.25	216.00	70.75	0.00	2.50	6.25	0.00	1,334.25
67 Washington	147.75	105.50	42.75	39.00	17.50	21.25	0.00	3.75	0.50	0.00	378.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77 TSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	114,356.50	119,381.00	72,857.75	54,676.25	46,719.75	30,218.75	0.00	5,881.50	1,564.94	0.00	445,656.44

2025-26 FEFP HB 5001 Calculation
Public School Unweighted FTE by Program

	101	102	103	111	112	113	130	254	255	300	Grand Total
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	6,044.41	7,056.30	6,268.76	1,872.65	2,686.57	1,184.17	912.59	49.79	6.60	513.71	26,595.55
2 Baker	1,252.41	1,408.05	707.48	256.71	299.15	198.97	12.70	6.69	2.25	286.10	4,430.51
3 Bay	5,923.64	7,775.05	5,834.94	1,803.53	1,917.04	1,070.74	1,320.99	663.40	108.83	566.93	26,985.09
4 Bradford	668.83	681.80	387.71	195.98	288.69	189.64	23.33	17.16	0.96	80.46	2,534.56
5 Brevard	15,106.50	18,745.95	14,432.21	4,659.49	7,197.73	5,078.51	1,985.26	507.00	52.86	1,560.36	69,325.87
6 Broward	42,038.14	62,595.62	51,544.75	13,287.55	18,575.98	14,024.63	24,520.16	1,666.53	516.08	6,088.07	234,857.51
7 Calhoun	460.57	518.01	407.18	188.45	142.96	115.37	13.79	25.86	1.58	87.81	1,961.58
8 Charlotte	3,364.20	4,330.65	4,158.63	1,102.40	1,528.26	962.87	563.05	131.10	32.36	360.02	16,533.54
9 Citrus	3,514.66	4,332.66	3,484.37	903.26	1,314.12	553.51	111.17	104.85	5.39	520.30	14,844.29
10 Clay	7,601.74	9,715.76	7,967.04	3,103.03	4,420.51	2,458.85	1,362.27	342.24	36.02	1,058.50	38,065.96
11 Collier	8,078.78	12,095.60	9,527.01	2,204.26	4,183.45	3,119.45	6,668.38	550.64	83.43	909.86	47,420.86
12 Columbia	2,350.63	2,792.99	1,530.13	596.08	580.08	395.16	71.19	55.30	4.20	473.70	8,849.46
13 Dade	46,123.23	73,446.47	65,838.43	18,908.83	33,490.28	23,135.80	51,888.33	2,328.42	244.81	8,121.15	323,525.75
14 DeSoto	807.56	1,160.61	832.26	254.81	203.39	174.82	363.53	0.00	2.17	137.37	3,936.52
15 Dixie	470.04	587.29	271.72	189.53	119.48	67.26	19.55	7.89	0.00	81.39	1,814.15
16 Duval	29,836.24	34,631.85	24,666.72	8,146.99	11,800.44	7,686.81	8,699.20	939.74	151.71	2,057.48	128,617.18
17 Escambia	8,846.95	9,665.24	6,752.38	2,318.73	3,040.36	2,435.81	849.25	133.95	74.15	1,185.40	35,302.22
18 Flagler	2,713.24	3,933.15	3,037.49	678.74	944.06	862.02	490.83	104.33	24.97	460.37	13,249.20
19 Franklin	274.87	328.52	188.74	81.02	121.97	65.81	32.97	11.67	3.05	36.22	1,144.84
20 Gadsden	1,271.13	1,226.89	916.66	180.91	234.46	199.31	34.50	20.30	6.17	80.91	4,171.24
21 Gilchrist	548.35	777.64	536.84	227.05	227.43	130.83	62.51	64.20	4.05	104.52	2,683.42
22 Glades	470.29	639.49	278.85	146.98	162.35	62.40	80.97	6.69	3.37	14.72	1,866.11
23 Gulf	379.09	515.37	403.48	148.75	181.03	128.82	17.94	30.34	3.34	34.04	1,842.20
24 Hamilton	345.86	454.94	304.07	56.62	54.71	59.20	82.94	17.34	3.26	56.63	1,435.57
25 Hardee	942.94	1,357.78	911.22	201.68	233.67	209.30	236.66	12.14	1.51	130.25	4,237.15
26 Hendry	2,533.13	3,758.28	2,895.15	457.95	810.80	641.91	866.75	36.00	14.85	617.64	12,632.46
27 Hernando	5,116.17	7,099.10	5,221.88	1,395.29	1,561.43	1,122.79	608.23	213.84	45.52	715.59	23,099.84
28 Highlands	2,425.83	3,298.84	2,423.93	766.07	993.29	704.09	456.49	36.42	11.00	401.60	11,517.56
29 Hillsborough	42,102.96	57,518.92	46,124.77	10,885.02	17,633.71	8,476.93	19,923.71	1,844.27	273.79	5,749.87	210,533.95
30 Holmes	696.18	872.12	606.82	153.42	189.83	143.93	1.40	3.36	1.19	91.71	2,759.96
31 Indian River	3,463.83	4,458.68	3,473.91	848.81	1,367.12	892.27	691.78	197.22	18.21	364.11	15,775.94
32 Jackson	1,423.59	1,690.65	1,064.07	458.40	414.41	198.91	44.15	69.54	3.39	209.35	5,576.46
33 Jefferson	171.90	220.48	150.72	50.22	73.95	43.52	40.83	0.83	0.00	0.00	752.45
34 Lafayette	266.11	312.36	191.23	99.43	105.91	72.55	31.86	0.86	0.92	66.85	1,148.08
35 Lake	10,499.65	13,774.37	9,409.58	2,505.01	3,314.87	2,418.74	2,007.32	227.24	30.35	1,342.83	45,529.96
36 Lee	19,335.19	27,415.45	21,754.52	3,679.02	5,595.11	5,081.10	14,870.78	1,216.29	137.58	2,335.04	101,420.08
37 Leon	7,217.54	9,171.80	6,579.45	2,292.49	2,585.09	1,545.90	580.41	128.17	26.04	543.59	30,670.48
38 Levy	1,211.71	1,643.70	786.48	428.02	482.59	323.04	142.06	25.76	2.53	190.59	5,236.48
39 Liberty	277.34	375.64	201.05	128.40	89.21	50.90	12.13	13.01	4.98	54.59	1,207.25
40 Madison	541.51	654.98	400.89	175.56	157.83	123.25	17.75	1.91	0.00	85.20	2,158.88
41 Manatee	11,229.57	15,275.82	11,112.16	3,359.59	4,067.13	2,757.07	4,617.71	122.47	86.58	1,240.08	53,868.18
42 Marion	10,081.85	13,101.94	9,692.83	2,679.00	3,437.70	2,756.14	2,299.93	686.95	70.01	1,476.55	46,282.90
43 Martin	3,187.32	4,668.47	4,352.12	1,083.02	1,438.02	677.25	1,285.70	32.84	128.16	540.07	17,392.97
44 Monroe	1,484.94	1,964.60	1,542.81	521.70	818.52	561.55	1,264.61	56.04	10.31	223.36	8,448.44
45 Nassau	2,893.72	3,874.00	2,580.42	699.33	847.48	606.99	106.86	96.51	7.66	513.74	12,226.71
46 Okaloosa	6,794.92	8,952.53	6,712.99	1,861.68	2,297.71	1,690.46	1,363.63	149.32	69.50	678.49	30,571.23
47 Okeechobee	1,187.44	1,346.98	1,005.74	396.71	774.39	487.22	352.32	3.76	0.68	191.06	5,746.30
48 Orange	37,880.52	53,493.70	44,386.70	6,918.13	14,019.67	10,575.74	24,421.36	3,795.42	443.49	4,225.96	200,160.69
49 Osceola	13,469.29	20,939.91	16,568.48	2,595.94	4,487.78	3,629.64	9,717.84	710.68	115.10	1,748.04	73,982.70
50 Palm Beach	32,132.63	45,955.41	42,128.11	11,137.90	15,706.54	8,358.25	24,504.96	867.97	401.71	4,311.73	185,505.21
51 Pasco	18,745.09	24,834.89	19,793.31	3,847.48	7,045.62	3,608.57	3,452.38	1,081.43	126.16	2,029.78	84,564.71
52 Pinellas	15,845.26	20,671.58	19,819.30	6,062.18	8,553.09	3,417.55	3,590.53	871.93	153.45	2,332.87	81,317.74
53 Polk	23,705.31	30,835.99	24,329.10	6,284.38	9,031.31	7,358.90	9,145.22	384.03	662.02	3,165.74	114,902.00
54 Putnam	2,275.64	2,602.81	1,531.12	734.55	1,006.03	787.92	380.48	12.11	6.05	327.68	9,664.39
55 St. Johns	10,843.61	14,590.17	10,604.25	2,750.05	5,491.59	3,903.84	773.24	426.99	92.59	1,039.95	50,516.28
56 St. Lucie	10,296.61	14,016.05	11,430.24	2,198.46	3,024.30	2,272.61	4,085.28	64.49	8.81	1,232.66	48,629.51
57 Santa Rosa	6,248.53	8,591.27	6,651.78	1,527.29	2,247.84	1,571.61	300.90	572.44	52.71	580.00	28,344.37
58 Sarasota	8,332.51	11,237.58	8,817.28	2,702.33	4,800.52	3,409.38	3,099.30	814.89	83.70	923.84	44,221.33
59 Seminole	12,603.23	16,177.76	13,084.33	3,388.58	6,012.06	4,901.86	2,370.52	240.41	24.92	1,589.52	60,393.19
60 Sumter	2,298.97	2,969.96	1,730.16	709.53	915.41	627.08	333.23	52.31	8.66	353.71	9,999.02
61 Suwannee	1,383.64	1,752.59	1,193.07	347.36	444.43	307.57	203.50	2.20	2.59	201.63	5,838.58
62 Taylor	631.33	622.54	396.63	179.27	192.95	115.76	0.00	10.15	1.40	49.57	2,199.60
63 Union	529.66	690.97	280.78	135.86	218.00	115.09	0.00	8.68	1.03	102.84	2,082.91
64 Volusia	12,253.31	15,583.29	11,697.04	3,867.10	5,661.08	4,027.01	1,990.42	861.00	29.30	2,078.94	58,048.49
65 Wakulla	1,192.77	1,472.78	947.44	514.35	404.71	260.87	15.49	42.92	5.23	148.24	5,004.80
66 Walton	2,503.50	3,627.14	2,561.37	725.70	901.14	552.96	640.43	19.05	1.47	290.31	11,823.07
67 Washington	794.26	908.82	548.04	205.23	255.39	188.58	9.80	42.98	10.13	92.67	3,055.90
69 FAMU Lab School	144.03	172.55	154.59	9.06	13.04	9.66	4.26	0.00	0.00	1.70	508.89
70 FAU Lab - Palm Beach	218.69	359.75	670.58	35.60	32.73	3.00	1.56	0.00	0.00	0.00	1,321.91
72 FSU Lab - Broward	344.81	160.31	0.00	76.00	93.56	0.00	38.53	0.00	0.00	0.00	713.21
73 FSU Lab - Leon	399.50	631.44	497.86	39.06	108.50	81.23	12.01	0.00	0.00	58.52	1,828.12
74 UF Lab School	183.53	493.43	407.50	17.80	123.43	56.63	0.00	0.00	0.98	64.16	1,347.46
75 Virtual School	3,721.60	12,253.18	30,197.34	141.92	519.01	691.75	50.94	0.00	0.00	1,255.53	48,831.27
76 FSU Lab - Bay	0.00	0.00	204.00	0.00	0.00	14.00	0.00	0.00	0.00	40.04	258.04
77 TSC	0.00	0.00	296.82	0.00	0.00	34.48	1.82	0.00	0.00	29.00	362.12

State 542,554.53 747,869.26 620,399.81 153,789.28 234,314.00 156,828.11 241,154.47 23,842.26 4,547.87 70,912.81 2,796,212.40

2025-26 FEFP HB 5001 Calculation
Program Cost Factors

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.108
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	0.972
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.165
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.609
ESE Support Level V	255	6.064
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.081

2025-26 FEFP HB 5001 Calculation
Reported Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	11,182.00	12,051.12	8,245.41	1,063.17	249.17	177.31	555.32	33,523.50
2 Baker	1,751.33	1,816.95	945.22	14.80	55.72	43.96	309.27	4,937.25
3 Bay	9,309.88	10,276.84	7,053.01	1,538.95	2,816.46	747.87	612.85	32,355.86
4 Bradford	1,159.87	1,203.49	696.29	27.18	61.93	20.98	86.98	3,256.72
5 Brevard	26,998.62	30,870.43	21,515.19	2,312.83	2,643.59	916.33	1,686.75	86,943.74
6 Broward	82,662.55	98,953.10	76,465.67	28,565.99	7,758.56	3,960.28	6,581.20	304,947.35
7 Calhoun	742.66	679.22	518.61	16.07	111.37	9.58	94.92	2,172.43
8 Charlotte	5,697.72	6,594.91	5,209.19	655.95	590.43	261.42	389.18	19,398.80
9 Citrus	5,773.98	6,427.78	4,251.41	129.51	409.98	55.42	562.44	17,610.52
10 Clay	13,059.19	15,479.52	10,931.25	1,587.04	1,524.77	404.89	1,144.24	44,130.90
11 Collier	13,058.38	18,031.55	13,454.63	7,768.66	2,267.86	552.92	983.56	56,117.56
12 Columbia	3,810.37	4,036.82	2,219.36	82.94	241.08	34.56	512.07	10,937.20
13 Dade	106,542.85	131,191.25	104,400.31	60,449.90	11,664.00	2,385.03	8,778.96	425,412.30
14 DeSoto	1,460.75	1,647.25	1,096.98	423.51	9.02	28.32	148.50	4,814.33
15 Dixie	798.95	808.77	413.32	22.78	37.50	0.00	87.98	2,169.30
16 Duval	52,101.18	56,398.04	38,233.16	10,134.57	4,243.25	1,248.94	2,224.14	164,583.28
17 Escambia	14,632.72	15,338.35	10,413.46	989.38	580.87	504.22	1,281.42	43,740.42
18 Flagler	4,618.40	5,727.21	4,133.44	571.82	424.35	207.51	497.66	16,180.39
19 Franklin	431.72	467.74	263.22	38.41	51.14	18.50	39.15	1,309.88
20 Gadsden	1,976.16	1,844.10	1,328.69	40.19	90.41	44.99	87.46	5,412.00
21 Gilchrist	982.13	1,149.82	734.03	72.82	262.37	32.14	112.99	3,346.30
22 Glades	719.39	857.09	363.53	94.33	28.66	20.44	15.91	2,099.35
23 Gulf	628.89	739.40	525.41	20.90	115.81	27.83	36.80	2,095.04
24 Hamilton	532.37	580.65	388.09	96.63	68.90	19.77	61.22	1,747.63
25 Hardee	1,370.73	1,674.95	1,102.51	275.71	52.84	16.74	140.80	4,634.28
26 Hendry	3,569.23	4,873.83	3,632.42	1,009.76	135.34	99.15	667.67	13,987.40
27 Hernando	8,511.89	9,979.78	6,851.06	708.59	1,110.99	414.60	773.55	28,350.46
28 Highlands	4,297.82	4,977.38	3,279.79	531.81	144.07	98.54	434.13	13,763.54
29 Hillsborough	69,909.79	85,795.88	59,518.18	23,211.12	8,164.53	2,412.20	6,215.61	255,227.31
30 Holmes	1,014.48	1,115.95	753.54	1.63	21.15	7.22	99.14	3,013.11
31 Indian River	5,729.35	6,700.05	4,770.99	805.92	790.26	195.87	393.60	19,386.04
32 Jackson	2,243.97	2,231.56	1,280.59	51.43	287.96	35.72	226.31	6,357.54
33 Jefferson	410.37	474.68	301.55	47.57	7.51	9.10	0.00	1,250.78
34 Lafayette	438.81	438.27	273.89	37.12	3.10	5.58	72.26	1,269.03
35 Lake	17,843.13	20,168.99	13,291.44	2,338.53	1,252.29	314.42	1,451.60	56,660.40
36 Lee	29,748.65	36,942.06	28,250.57	17,324.46	4,821.77	951.02	2,524.18	120,562.71
37 Leon	12,510.18	13,370.89	8,768.27	676.18	545.57	188.23	587.62	36,646.94
38 Levy	2,081.91	2,414.29	1,253.17	165.50	119.13	15.34	206.03	6,255.37
39 Liberty	458.70	475.85	248.54	14.13	65.00	68.10	59.01	1,389.33
40 Madison	876.23	903.56	545.91	20.68	6.89	0.00	92.10	2,445.37
41 Manatee	18,317.36	21,523.45	14,990.89	5,379.63	776.73	662.98	1,340.53	62,991.57
42 Marion	17,307.07	19,564.89	13,601.65	2,679.42	2,773.34	468.50	1,596.15	57,991.02
43 Martin	6,015.15	7,256.99	5,319.14	1,497.84	170.85	884.80	583.82	21,728.59
44 Monroe	2,609.77	3,101.12	2,135.35	1,473.27	225.71	65.49	241.45	9,852.16
45 Nassau	4,759.75	5,414.98	3,393.16	124.49	390.71	57.06	555.35	14,695.50
46 Okaloosa	11,094.24	12,441.74	8,582.47	1,588.63	682.35	541.21	733.45	35,664.09
47 Okeechobee	2,018.67	2,282.87	1,516.77	410.45	13.57	17.77	206.54	6,466.64
48 Orange	62,739.84	79,755.62	60,028.96	28,450.88	16,602.92	3,535.25	4,568.26	255,681.73
49 Osceola	22,239.48	29,616.94	22,372.40	11,321.28	3,127.85	1,036.03	1,889.63	91,603.61
50 Palm Beach	60,489.63	72,729.95	56,391.90	28,548.28	3,794.76	2,998.41	4,660.98	229,613.91
51 Pasco	29,029.95	35,422.26	24,800.71	4,022.02	4,888.14	1,250.15	2,194.19	101,607.42
52 Pinellas	31,034.46	36,494.42	26,759.01	4,182.97	3,892.05	1,179.14	2,521.83	106,063.88
53 Polk	40,296.51	46,721.80	34,269.80	10,654.18	1,835.28	4,561.77	3,422.16	141,761.50
54 Putnam	3,703.15	3,892.59	2,403.79	443.26	57.24	44.27	354.22	10,898.52
55 St. Johns	17,524.03	22,609.01	15,258.54	900.82	2,165.36	970.79	1,124.19	60,552.74
56 St. Lucie	17,559.66	19,775.85	14,547.78	4,759.35	384.32	158.03	1,332.51	58,517.50
57 Santa Rosa	10,027.48	11,973.36	8,547.18	350.55	2,263.53	366.63	626.98	34,155.71
58 Sarasota	14,203.83	17,871.10	12,986.56	3,610.68	3,342.44	635.63	998.67	53,648.91
59 Seminole	22,733.18	26,816.57	19,796.42	2,761.66	1,491.09	480.09	1,718.27	75,797.28
60 Sumter	3,583.55	4,109.12	2,407.15	388.21	302.47	82.83	382.36	11,255.69
61 Suwannee	2,253.95	2,562.77	1,692.87	237.08	12.45	23.29	217.96	7,000.37
62 Taylor	1,130.27	1,037.74	610.55	0.00	49.26	8.49	53.59	2,889.90
63 Union	799.44	977.47	414.43	0.00	31.33	13.83	111.17	2,347.67
64 Volusia	22,145.77	25,327.62	17,286.58	2,318.84	3,749.75	321.70	2,247.33	73,397.59
65 Wakulla	2,041.35	2,022.99	1,264.14	18.05	167.53	31.71	160.25	5,706.02
66 Walton	4,310.62	5,023.28	3,191.64	746.10	77.77	46.81	313.83	13,710.05
67 Washington	1,314.35	1,287.21	778.20	11.42	168.65	64.46	100.18	3,724.47
69 FAMU Lab School	169.62	185.59	159.65	4.96	0.00	0.00	1.84	521.66
70 FAU Lab - Palm Beach	281.75	392.48	654.72	1.82	0.00	0.00	0.00	1,330.77
72 FSU Lab - Broward	466.26	253.87	0.00	44.89	0.00	0.00	0.00	765.02
73 FSU Lab - Leon	485.92	739.94	562.88	13.99	0.00	0.00	63.26	1,865.99
74 UF Lab School	223.07	616.86	451.13	0.00	0.00	5.94	69.36	1,366.36
75 Virtual School	4,280.78	12,772.19	30,024.20	59.35	0.00	0.00	1,357.23	48,493.75
76 FSU Lab - Bay	0.00	0.00	211.90	0.00	0.00	0.00	43.28	255.18
77 TSC	0.00	0.00	322.02	2.12	0.00	0.00	31.35	355.49

State 958,837.21 1,148,284.01 855,655.84 280,944.96 107,273.05 37,068.10 76,656.75 3,464,719.92

2025-26 FEFP HB 5001 Calculation
Add-On Weighted FTE

District	Advanced Placement FTE	Advanced Placement Capstone Diploma	IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	Isolated Schools FTE	Early Graduation FTE	Industry- Certified Career Ed. Supplement FTE	Dual Enrollment Degree FTE	Dual Enrollment Diploma FTE	Total Add-On FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	275.76	3.45	37.68	9.45	14.40	90.72	0.00	4.50	266.30	2.40	78.08	782.74
2 Baker	1.12	0.00	0.00	0.00	0.00	0.00	0.00	0.75	41.90	2.40	15.44	61.61
3 Bay	127.04	5.40	7.60	1.80	7.05	73.84	0.00	12.13	109.09	0.00	31.04	374.99
4 Bradford	0.80	0.00	0.00	0.00	0.00	0.00	0.00	1.25	4.50	0.45	3.56	10.56
5 Brevard	474.08	22.80	39.84	8.70	43.05	163.12	0.00	36.25	482.75	44.25	165.72	1,480.56
6 Broward	1,410.00	34.65	32.08	6.15	230.55	1,982.96	0.00	46.88	1,412.59	44.85	916.20	6,116.91
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	24.52	0.15	3.04	27.96
8 Charlotte	57.28	1.95	0.00	0.00	28.20	113.76	0.00	2.25	127.82	10.65	30.76	372.67
9 Citrus	59.44	0.45	24.40	5.25	0.00	0.00	0.00	3.00	50.14	2.40	38.20	183.28
10 Clay	213.44	8.40	18.48	3.60	40.20	242.40	0.00	6.50	144.35	12.60	142.80	832.77
11 Collier	309.36	0.00	0.00	0.00	17.25	285.60	48.29	11.00	306.32	7.05	69.76	1,054.63
12 Columbia	32.80	0.15	0.00	0.00	0.00	0.00	0.00	8.00	34.39	4.95	15.80	96.09
13 Dade	3,033.20	71.10	241.12	72.30	135.00	952.48	0.00	75.38	804.22	136.05	578.64	6,099.49
14 DeSoto	1.92	0.00	0.00	0.00	0.00	0.00	0.00	8.63	15.60	3.45	13.76	43.36
15 Dixie	3.84	0.00	0.00	0.00	0.00	0.00	0.00	1.00	12.75	0.15	2.44	20.18
16 Duval	709.84	7.65	156.08	35.55	25.80	128.00	0.00	49.75	249.67	20.70	119.04	1,502.08
17 Escambia	126.64	0.00	22.64	7.05	0.00	0.00	0.00	6.13	430.67	0.00	52.80	645.93
18 Flagler	39.20	0.00	12.40	3.45	6.15	50.08	0.00	6.25	59.18	8.40	46.28	231.39
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	4.92	0.00	2.08	7.25
20 Gadsden	0.32	0.00	0.00	0.00	0.00	0.00	0.00	1.75	13.75	1.80	6.28	23.90
21 Gilchrist	2.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.60	0.15	8.80	51.43
22 Glades	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.10	2.85	10.56	15.09
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.70	0.00	3.20	11.90
24 Hamilton	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.75	11.14	0.75	5.84	18.88
25 Hardee	2.40	0.00	0.00	0.00	0.00	0.00	0.00	0.50	54.04	0.00	14.68	71.62
26 Hendry	13.04	0.00	0.00	0.00	0.00	0.00	0.00	5.63	78.70	8.55	44.76	150.68
27 Hernando	92.48	0.00	29.12	8.40	3.60	40.08	0.00	12.50	135.95	2.70	64.04	388.87
28 Highlands	27.04	0.15	6.48	1.20	0.00	0.00	0.00	2.00	55.82	4.65	60.04	157.38
29 Hillsborough	1,451.92	17.70	213.36	68.70	33.90	993.44	0.00	91.25	1,301.29	34.50	576.20	4,782.26
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.90	0.00	4.76	15.66
31 Indian River	76.56	0.90	22.64	5.55	0.00	0.00	0.00	8.13	96.35	8.55	23.84	242.52
32 Jackson	5.04	0.00	0.00	0.00	0.00	0.00	0.00	0.25	61.40	0.00	14.80	81.49
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	5.05	0.00	0.00	5.30
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.28	0.00	12.00	38.28
35 Lake	211.92	4.20	0.08	0.00	11.40	127.96	0.00	10.63	379.72	15.15	83.08	844.14
36 Lee	153.36	4.20	100.72	25.05	71.85	644.44	0.00	41.75	266.78	24.30	96.72	1,429.17
37 Leon	277.36	0.00	18.88	7.95	0.00	0.00	0.00	1.25	188.63	0.90	31.12	526.09
38 Levy	6.32	0.00	0.00	0.00	0.00	0.00	79.26	1.50	34.95	0.00	13.48	135.51
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	2.10	1.35	12.68	16.38
41 Manatee	226.80	0.00	14.08	2.25	19.80	183.00	0.00	20.13	179.57	5.70	57.64	708.97
42 Marion	160.08	0.00	24.64	7.50	13.65	212.08	0.00	7.88	147.14	9.45	69.36	651.78
43 Martin	109.28	3.30	19.84	4.95	19.65	122.72	0.00	5.25	123.32	13.80	38.84	460.95
44 Monroe	75.92	0.00	0.00	0.00	0.00	0.00	0.00	2.38	54.12	0.00	5.96	138.38
45 Nassau	89.52	0.00	0.00	0.00	0.00	0.00	0.00	3.88	117.77	0.00	20.28	231.45
46 Okaloosa	165.52	0.00	10.64	1.80	0.15	73.56	0.00	0.00	160.28	12.75	107.04	531.74
47 Okeechobee	12.48	0.00	0.00	0.00	0.00	0.00	0.00	0.25	46.60	2.25	34.24	95.82
48 Orange	1,758.96	4.20	118.08	20.70	42.00	752.64	0.00	53.38	647.04	22.35	574.88	3,994.23
49 Osceola	388.00	13.05	38.56	10.80	0.75	35.84	0.00	12.00	312.98	18.15	71.40	901.53
50 Palm Beach	1,425.36	28.65	182.16	45.45	334.35	2,634.96	0.00	19.63	891.44	13.80	154.92	5,730.72
51 Pasco	625.84	23.10	35.04	10.05	13.65	274.00	0.00	20.50	212.53	17.70	90.64	1,323.05
52 Pinellas	607.20	18.45	100.80	31.50	15.90	239.12	0.00	62.75	375.22	51.45	317.76	1,820.15
53 Polk	272.16	6.00	72.72	14.55	12.00	108.32	0.00	22.00	368.87	34.50	71.68	982.80
54 Putnam	10.56	0.00	0.00	0.00	7.80	61.56	0.00	5.75	25.50	2.55	10.64	124.36
55 St. Johns	806.40	13.95	60.48	16.05	9.00	160.96	0.00	5.38	516.58	4.20	93.32	1,686.32
56 St. Lucie	43.36	0.00	12.56	3.75	22.50	284.56	0.00	8.63	294.92	27.45	222.52	920.25
57 Santa Rosa	185.44	0.00	0.00	0.00	0.00	0.00	0.00	2.88	389.54	0.30	55.68	633.84
58 Sarasota	321.60	5.55	131.44	27.00	60.75	313.84	0.00	13.88	317.58	0.00	19.12	1,210.76
59 Seminole	872.56	15.00	52.00	15.30	0.00	0.00	0.00	10.38	533.03	12.00	108.08	1,618.35
60 Sumter	54.40	0.60	0.00	0.00	1.05	19.76	0.00	0.00	152.10	0.45	37.84	266.20
61 Suwannee	11.92	0.00	0.00	0.00	0.00	0.00	0.00	1.25	36.75	0.00	17.48	67.40
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	150.78	0.00	7.33	0.00	7.12	165.23
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	17.18	0.60	5.92	24.20
64 Volusia	155.12	0.00	78.80	17.25	38.25	197.72	0.00	16.63	380.60	14.40	54.80	953.57
65 Wakulla	14.16	0.00	0.00	0.00	0.00	0.00	0.00	1.13	56.50	0.00	12.68	84.47
66 Walton	88.24	2.40	0.00	0.00	0.00	0.00	0.00	1.75	108.72	4.20	57.32	262.63
67 Washington	0.88	0.00	0.00	0.00	0.00	0.00	0.00	0.50	44.77	0.45	6.92	53.52
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.55	0.00	1.60	6.15
70 FAU Lab - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.38	0.00	0.00	84.44	84.82
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	23.68	0.00	0.00	0.00	0.00	0.00	0.00	1.38	13.40	1.80	9.60	49.86
74 UF Lab School	27.28	0.00	0.00	0.00	0.00	0.00	0.00	0.25	7.25	0.15	7.28	42.21
75 Virtual School	297.76	0.00	0.00	0.00	0.00	31.04	0.00	17.75	15.20	0.00	8.44	370.19
76 FSU Lab - Bay	1.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.76
77 TSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.72	0.72

State 18,029.12 317.40 1,935.44 499.05 1,279.65 11,594.56 278.33 777.49 13,912.31 677.55 5,849.48 55,150.38

2025-26 FEFP HB 5001 Calculation
Funded Weighted FTE

	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE	Additional Weighted FTE ¹	Total Reported Weighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	11,182.00	12,051.12	8,245.41	1,063.17	249.17	177.31	555.32	33,523.50	782.74	34,306.24
2 Baker	1,751.33	1,816.95	945.22	14.80	55.72	43.96	309.27	4,937.25	61.61	4,998.86
3 Bay	9,309.88	10,276.84	7,053.01	1,538.95	2,816.46	747.87	612.85	32,355.86	374.99	32,730.85
4 Bradford	1,159.87	1,203.49	696.29	27.18	61.93	20.98	86.98	3,256.72	10.56	3,267.28
5 Brevard	26,998.62	30,870.43	21,515.19	2,312.83	2,643.59	916.33	1,686.75	86,943.74	1,480.56	88,424.30
6 Broward	82,662.55	98,953.10	76,465.67	28,565.99	7,758.56	3,960.28	6,581.20	304,947.35	6,116.91	311,064.26
7 Calhoun	742.66	679.22	518.61	16.07	111.37	9.58	94.92	2,172.43	27.96	2,200.39
8 Charlotte	5,697.72	6,594.91	5,209.19	655.95	590.43	261.42	389.18	19,398.80	372.67	19,771.47
9 Citrus	5,773.98	6,427.78	4,251.41	129.51	409.98	55.42	562.44	17,610.52	183.28	17,793.80
10 Clay	13,059.19	15,479.52	10,931.25	1,587.04	1,524.77	404.89	1,144.24	44,130.90	832.77	44,963.67
11 Collier	13,058.38	18,031.55	13,454.63	7,768.66	2,267.86	552.92	983.56	56,117.56	1,054.63	57,172.19
12 Columbia	3,810.37	4,036.82	2,219.36	82.94	241.08	34.56	512.07	10,937.20	96.09	11,033.29
13 Dade	106,542.85	131,191.25	104,400.31	60,449.90	11,664.00	2,385.03	8,778.96	425,412.30	6,099.49	431,511.79
14 DeSoto	1,460.75	1,647.25	1,096.98	423.51	9.02	28.32	148.50	4,814.33	43.36	4,857.69
15 Dixie	798.95	808.77	413.32	22.78	37.50	0.00	87.98	2,169.30	20.18	2,189.48
16 Duval	52,101.18	56,398.04	38,233.16	10,134.57	4,243.25	1,248.94	2,224.14	164,583.28	1,502.08	166,085.36
17 Escambia	14,632.72	15,338.35	10,413.46	989.38	580.87	504.22	1,281.42	43,740.42	645.93	44,386.35
18 Flagler	4,618.40	5,727.21	4,133.44	571.82	424.35	207.51	497.66	16,180.39	231.39	16,411.78
19 Franklin	431.72	467.74	263.22	38.41	51.14	18.50	39.15	1,309.88	7.25	1,317.13
20 Gadsden	1,976.16	1,844.10	1,328.69	40.19	90.41	44.99	87.46	5,412.00	23.90	5,435.90
21 Gilchrist	982.13	1,149.82	734.03	72.82	262.37	32.14	112.99	3,346.30	51.43	3,397.73
22 Glades	719.39	857.09	363.53	94.33	28.66	20.44	15.91	2,099.35	15.09	2,114.44
23 Gulf	628.89	739.40	525.41	20.90	115.81	27.83	36.80	2,095.04	11.90	2,106.94
24 Hamilton	532.37	580.65	388.09	96.63	68.90	19.77	61.22	1,747.63	18.88	1,766.51
25 Hardee	1,370.73	1,674.95	1,102.51	275.71	52.84	16.74	140.80	4,634.28	71.62	4,705.90
26 Hendry	3,569.23	4,873.83	3,632.42	1,009.76	135.34	99.15	667.67	13,987.40	150.68	14,138.08
27 Hernando	8,511.89	9,979.78	6,851.06	708.59	1,110.99	414.60	773.55	28,350.46	388.87	28,739.33
28 Highlands	4,297.82	4,977.38	3,279.79	531.81	144.07	98.54	434.13	13,763.54	157.38	13,920.92
29 Hillsborough	69,909.79	85,795.88	59,518.18	23,211.12	8,164.53	2,412.20	6,215.61	255,227.31	4,782.26	260,009.57
30 Holmes	1,014.48	1,115.95	753.54	1.63	21.15	7.22	99.14	3,013.11	15.66	3,028.77
31 Indian River	5,729.35	6,700.05	4,770.99	805.92	790.26	195.87	393.60	19,386.04	242.52	19,628.56
32 Jackson	2,243.97	2,231.56	1,280.59	51.43	287.96	35.72	226.31	6,357.54	81.49	6,439.03
33 Jefferson	410.37	474.68	301.55	47.57	7.51	9.10	0.00	1,250.78	5.30	1,256.08
34 Lafayette	438.81	438.27	273.89	37.12	3.10	5.58	72.26	1,269.03	38.28	1,307.31
35 Lake	17,843.13	20,168.99	13,291.44	2,338.53	1,252.29	314.42	1,451.60	56,660.40	844.14	57,504.54
36 Lee	29,748.65	36,942.06	28,250.57	17,324.46	4,821.77	951.02	2,524.18	120,562.71	1,429.17	121,991.88
37 Leon	12,510.18	13,370.89	8,768.27	676.18	545.57	188.23	587.62	36,646.94	526.09	37,173.03
38 Levy	2,081.91	2,414.29	1,253.17	165.50	119.13	15.34	206.03	6,255.37	135.51	6,390.88
39 Liberty	458.70	475.85	248.54	14.13	65.00	68.10	59.01	1,389.33	1.00	1,390.33
40 Madison	876.23	903.56	545.91	20.68	6.89	0.00	92.10	2,445.37	16.38	2,461.75
41 Manatee	18,317.36	21,523.45	14,990.89	5,379.63	776.73	662.98	1,340.53	62,991.57	708.97	63,700.54
42 Marion	17,307.07	19,564.89	13,601.65	2,679.42	2,773.34	468.50	1,596.15	57,991.02	651.78	58,642.80
43 Martin	6,015.15	7,256.99	5,319.14	1,497.84	170.85	884.80	583.82	21,728.59	460.95	22,189.54
44 Monroe	2,609.77	3,101.12	2,135.35	1,473.27	225.71	65.49	241.45	9,852.16	138.38	9,990.54
45 Nassau	4,759.75	5,414.98	3,393.16	124.49	390.71	57.06	555.35	14,695.50	231.45	14,926.95
46 Okaloosa	11,094.24	12,441.74	8,582.47	1,588.63	682.35	541.21	733.45	35,664.09	531.74	36,195.83
47 Okeechobee	2,018.67	2,282.87	1,516.77	410.45	13.57	17.77	206.54	6,466.64	95.82	6,562.46
48 Orange	62,739.84	79,755.62	60,028.96	28,450.88	16,602.92	3,535.25	4,568.26	255,681.73	3,994.23	259,675.96
49 Osceola	22,239.48	29,616.94	22,372.40	11,321.28	3,127.85	1,036.03	1,889.63	91,603.61	901.53	92,505.14
50 Palm Beach	60,489.63	72,729.95	56,391.90	28,548.28	3,794.76	2,998.41	4,660.98	229,613.91	5,730.72	235,344.63
51 Pasco	29,029.95	35,422.26	24,800.71	4,022.02	4,888.14	1,250.15	2,194.19	101,607.42	1,323.05	102,930.47
52 Pinellas	31,034.46	36,494.42	26,759.01	4,182.97	3,892.05	1,179.14	2,521.83	106,063.88	1,820.15	107,884.03
53 Polk	40,296.51	46,721.80	34,269.80	10,654.18	1,835.28	4,561.77	3,422.16	141,761.50	982.80	142,744.30
54 Putnam	3,703.15	3,892.59	2,403.79	443.26	57.24	44.27	354.22	10,898.52	124.36	11,022.88
55 St. Johns	17,524.03	22,609.01	15,258.54	900.82	2,165.36	970.79	1,124.19	60,552.74	1,686.32	62,239.06
56 St. Lucie	17,559.66	19,775.85	14,547.78	4,759.35	384.32	158.03	1,332.51	58,517.50	920.25	59,437.75
57 Santa Rosa	10,027.48	11,973.36	8,547.18	350.55	2,263.53	366.63	626.98	34,155.71	633.84	34,789.55
58 Sarasota	14,203.83	17,871.10	12,986.56	3,610.68	3,342.44	635.63	998.67	53,648.91	1,210.76	54,859.67
59 Seminole	22,733.18	26,816.57	19,796.42	2,761.66	1,491.09	480.09	1,718.27	75,797.28	1,618.35	77,415.63
60 Sumter	3,583.55	4,109.12	2,407.15	388.21	302.47	82.83	382.36	11,255.69	266.20	11,521.89
61 Suwannee	2,253.95	2,562.77	1,692.87	237.08	12.45	23.29	217.96	7,000.37	67.40	7,067.77
62 Taylor	1,130.27	1,037.74	610.55	0.00	49.26	8.49	53.59	2,889.90	165.23	3,055.13
63 Union	799.44	977.47	414.43	0.00	31.33	13.83	111.17	2,347.67	24.20	2,371.87
64 Volusia	22,145.77	25,327.62	17,286.58	2,318.84	3,749.75	321.70	2,247.33	73,397.59	953.57	74,351.16
65 Wakulla	2,041.35	2,022.99	1,264.14	18.05	167.53	31.71	160.25	5,706.02	84.47	5,790.49
66 Walton	4,310.62	5,023.28	3,191.64	746.10	77.77	46.81	313.83	13,710.05	262.63	13,972.68
67 Washington	1,314.35	1,287.21	778.20	11.42	168.65	64.46	100.18	3,724.47	53.52	3,777.99
69 FAMU Lab School	169.62	185.59	159.65	4.96	0.00	0.00	1.84	521.66	6.15	527.81
70 FAU Lab - Palm Beach	281.75	392.48	654.72	1.82	0.00	0.00	0.00	1,330.77	84.82	1,415.59
72 FSU Lab - Broward	466.26	253.87	0.00	44.89	0.00	0.00	0.00	765.02	0.00	765.02
73 FSU Lab - Leon	485.92	739.94	562.88	13.99	0.00	0.00	63.26	1,865.99	49.86	1,915.85
74 UF Lab School	223.07	616.86	451.13	0.00	0.00	5.94	69.36	1,366.36	42.21	1,408.57
75 Virtual School	4,280.78	12,772.19	30,024.20	59.35	0.00	0.00	1,357.23	48,493.75	370.19	48,863.94
76 FSU Lab - Bay	0.00	0.00	211.90	0.00	0.00	0.00	43.28	255.18	1.76	256.94
77 TSC	0.00	0.00	322.02	2.12	0.00	0.00	31.35	355.49	0.72	356.21
State	958,837.21	1,148,284.01	855,655.84	280,944.96	107,273.05	37,068.10	76,656.75	3,464,719.92	55,150.38	3,519,870.30

2025-26 FEFP HB 5001 Calculation
 Florida Price Level Index (FPLI) and Comparable Wage Factor (CWF)

District	2022	2023	2024	Three-Year	Three-Year	80%	Comparable Wage Factor
	FPLI	FPLI	FPLI	Average	Average	Add	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	97.79	97.51	96.79	97.36	77.89	97.89	0.9789
2 Baker	92.91	93.19	92.60	92.90	74.32	94.32	0.9432
3 Bay	97.13	97.00	95.73	96.62	77.30	97.30	0.9730
4 Bradford	91.84	92.79	93.15	92.59	74.07	94.07	0.9407
5 Brevard	99.90	99.85	99.74	99.83	79.86	99.86	0.9986
6 Broward	103.38	103.07	102.87	103.11	82.49	102.49	1.0249
7 Calhoun	88.58	89.67	89.59	89.28	71.42	91.42	0.9142
8 Charlotte	96.06	96.28	96.79	96.38	77.10	97.10	0.9710
9 Citrus	91.69	91.29	91.52	91.50	73.20	93.20	0.9320
10 Clay	96.27	96.59	96.83	96.56	77.25	97.25	0.9725
11 Collier	105.81	105.69	105.54	105.68	84.54	104.54	1.0454
12 Columbia	92.64	93.92	94.51	93.69	74.95	94.95	0.9495
13 Dade	102.56	103.42	104.80	103.59	82.87	102.87	1.0287
14 DeSoto	91.76	93.14	94.04	92.98	74.38	94.38	0.9438
15 Dixie	89.35	90.91	91.94	90.73	72.59	92.59	0.9259
16 Duval	101.23	101.12	101.00	101.12	80.89	100.89	1.0089
17 Escambia	97.64	96.94	96.25	96.94	77.55	97.55	0.9755
18 Flagler	93.32	93.37	93.81	93.50	74.80	94.80	0.9480
19 Franklin	91.03	92.55	91.52	91.70	73.36	93.36	0.9336
20 Gadsden	91.25	92.22	91.02	91.50	73.20	93.20	0.9320
21 Gilchrist	91.22	91.91	92.28	91.80	73.44	93.44	0.9344
22 Glades	91.65	92.34	94.92	92.97	74.38	94.38	0.9438
23 Gulf	92.36	93.14	93.98	93.16	74.53	94.53	0.9453
24 Hamilton	90.37	91.20	94.94	92.17	73.74	93.74	0.9374
25 Hardee	91.28	92.46	93.91	92.55	74.04	94.04	0.9404
26 Hendry	93.25	93.83	95.15	94.08	75.26	95.26	0.9526
27 Hernando	93.99	95.78	96.14	95.30	76.24	96.24	0.9624
28 Highlands	89.81	90.02	90.05	89.96	71.97	91.97	0.9197
29 Hillsborough	101.60	101.59	101.79	101.66	81.33	101.33	1.0133
30 Holmes	87.87	89.56	90.69	89.37	71.50	91.50	0.9150
31 Indian River	99.73	99.71	98.79	99.41	79.53	99.53	0.9953
32 Jackson	91.11	92.42	92.40	91.98	73.58	93.58	0.9358
33 Jefferson	89.39	90.52	91.84	90.58	72.47	92.47	0.9247
34 Lafayette	88.83	90.48	91.47	90.26	72.21	92.21	0.9221
35 Lake	95.40	96.29	96.60	96.10	76.88	96.88	0.9688
36 Lee	100.82	100.83	100.38	100.68	80.54	100.54	1.0054
37 Leon	95.83	94.08	91.05	93.65	74.92	94.92	0.9492
38 Levy	90.57	91.90	92.01	91.49	73.19	93.19	0.9319
39 Liberty	90.85	91.61	92.24	91.57	73.25	93.25	0.9325
40 Madison	88.97	90.40	90.55	89.97	71.98	91.98	0.9198
41 Manatee	99.46	100.04	100.04	99.85	79.88	99.88	0.9988
42 Marion	92.96	93.01	93.04	93.00	74.40	94.40	0.9440
43 Martin	100.64	100.06	99.04	99.91	79.93	99.93	0.9993
44 Monroe	104.07	103.42	102.55	103.35	82.68	102.68	1.0268
45 Nassau	98.11	98.63	98.82	98.52	78.82	98.82	0.9882
46 Okaloosa	99.75	100.26	100.15	100.05	80.04	100.04	1.0004
47 Okeechobee	92.30	93.43	93.86	93.20	74.56	94.56	0.9456
48 Orange	101.25	101.10	101.04	101.13	80.90	100.90	1.0090
49 Osceola	97.83	97.75	97.59	97.72	78.18	98.18	0.9818
50 Palm Beach	105.35	104.17	103.80	104.44	83.55	103.55	1.0355
51 Pasco	97.56	97.73	97.79	97.69	78.15	98.15	0.9815
52 Pinellas	100.59	100.22	100.13	100.31	80.25	100.25	1.0025
53 Polk	97.06	97.01	96.35	96.81	77.45	97.45	0.9745
54 Putnam	92.01	92.82	94.50	93.11	74.49	94.49	0.9449
55 St. Johns	99.25	99.07	99.16	99.16	79.33	99.33	0.9933
56 St. Lucie	97.09	98.03	97.86	97.66	78.13	98.13	0.9813
57 Santa Rosa	95.20	95.55	94.53	95.09	76.07	96.07	0.9607
58 Sarasota	101.68	101.70	101.43	101.60	81.28	101.28	1.0128
59 Seminole	99.02	99.34	99.63	99.33	79.46	99.46	0.9946
60 Sumter	96.96	96.87	96.38	96.74	77.39	97.39	0.9739
61 Suwannee	90.29	91.55	91.84	91.23	72.98	92.98	0.9298
62 Taylor	90.69	91.99	93.44	92.04	73.63	93.63	0.9363
63 Union	89.95	90.84	92.50	91.10	72.88	92.88	0.9288
64 Volusia	94.26	93.77	93.02	93.68	74.95	94.95	0.9495
65 Wakulla	92.79	92.87	93.17	92.94	74.35	94.35	0.9435
66 Walton	98.08	98.47	98.35	98.30	78.64	98.64	0.9864
67 Washington	90.40	91.50	91.65	91.18	72.95	92.95	0.9295
69 FAMU Lab School	95.83	94.08	91.05	93.65	74.92	94.92	0.9492
70 FAU Lab - Palm Beach	105.35	104.17	103.80	104.44	83.55	103.55	1.0355
72 FSU Lab - Broward	103.38	103.07	102.87	103.11	82.49	102.49	1.0249
73 FSU Lab - Leon	95.83	94.08	91.05	93.65	74.92	94.92	0.9492
74 UF Lab School	97.79	97.51	96.79	97.36	77.89	97.89	0.9789
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000
76 FSU Lab - Bay	97.13	97.00	95.73	96.62	77.30	97.30	0.9730
77 TSC	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

2025-26 FEFP HB 5001 Calculation
Small District Factor

District	2025-26 Unweighted FTE	Fiscally Constrained County	1.0403 Small District Factor ¹
-1-	-2-	-3-	
1 Alachua	32,150.69		
2 Baker	4,691.51	x	1.0403
3 Bay	28,727.09		
4 Bradford	3,091.06	x	1.0403
5 Brevard	81,801.62		
6 Broward	285,637.76		
7 Calhoun	2,017.08	x	1.0403
8 Charlotte	18,226.29		
9 Citrus	16,767.04		
10 Clay	41,421.96		
11 Collier	51,957.11		
12 Columbia	10,376.46	x	1.0403
13 Dade	398,391.50		
14 DeSoto	4,602.27	x	1.0403
15 Dixie	2,066.40	x	1.0403
16 Duval	154,893.68		
17 Escambia	41,536.97		
18 Flagler	15,250.95		
19 Franklin	1,214.59	x	1.0403
20 Gadsden	5,142.49	x	1.0403
21 Gilchrist	3,036.42	x	1.0403
22 Glades	1,987.36	x	1.0403
23 Gulf	1,936.20	x	1.0403
24 Hamilton	1,622.32	x	1.0403
25 Hardee	4,430.65	x	1.0403
26 Hendry	13,370.46	x	1.0403
27 Hernando	26,410.44		
28 Highlands	13,144.81	x	1.0403
29 Hillsborough	238,457.70		
30 Holmes	2,906.96	x	1.0403
31 Indian River	18,086.53		
32 Jackson	5,913.46	x	1.0403
33 Jefferson	1,199.70	x	1.0403
34 Lafayette	1,216.58	x	1.0403
35 Lake	53,696.21		
36 Lee	111,554.08		
37 Leon	34,988.73		
38 Levy	5,950.73	x	1.0403
39 Liberty	1,241.50	x	1.0403
40 Madison	2,360.88	x	1.0403
41 Manatee	59,660.43		
42 Marion	53,800.65		
43 Martin	20,177.22		
44 Monroe	9,214.68		
45 Nassau	13,939.96		
46 Okaloosa	33,604.73		
47 Okeechobee	6,215.30	x	1.0403
48 Orange	231,968.94		
49 Osceola	85,208.95		
50 Palm Beach	215,702.46		
51 Pasco	94,180.46		
52 Pinellas	99,229.99		
53 Polk	131,919.25		
54 Putnam	10,439.14	x	1.0403
55 St. Johns	56,696.28		
56 St. Lucie	56,041.26		
57 Santa Rosa	31,385.37		
58 Sarasota	49,105.20		
59 Seminole	72,152.94		
60 Sumter	10,604.27		
61 Suwannee	6,751.08	x	1.0403
62 Taylor	2,750.60	x	1.0403
63 Union	2,239.16	x	1.0403
64 Volusia	68,260.74		
65 Wakulla	5,381.30	x	1.0403
66 Walton	13,157.32		
67 Washington	3,433.90	x	1.0403
69 FAMU Lab School	508.89		
70 FAU Lab - Palm Beach	1,321.91		
72 FSU Lab - Broward	713.21		
73 FSU Lab - Leon	1,828.12		
74 UF Lab School	1,347.46		
75 Virtual School	48,831.27		
76 FSU Lab - Bay	258.04		
77 TSC	362.12		

State

3,241,868.84

1. A district must have less than 20,000 unweighted FTE and be a fiscally constrained county to be eligible for the Small District Factor.

2025-26 FEFP HB 5001 Calculation
Classroom Teacher and Other Instructional Personnel Salary Increase

	2025-26 Base Funding	6.54% for Maintaining 2024-25 Increases	0.53% for 2025-26 Increases
District	-1-	-2-	-3-
1 Alachua	184,618,687	12,074,062	978,479
2 Baker	27,985,438	1,830,248	148,323
3 Bay	176,140,742	11,519,605	933,546
4 Bradford	18,291,423	1,196,259	96,945
5 Brevard	475,854,486	31,120,883	2,522,029
6 Broward	1,715,671,536	112,204,918	9,093,059
7 Calhoun	12,318,584	805,635	65,288
8 Charlotte	106,399,968	6,958,558	563,920
9 Citrus	95,757,157	6,262,518	507,513
10 Clay	241,971,540	15,824,939	1,282,449
11 Collier	321,639,858	21,035,247	1,704,691
12 Columbia	61,768,374	4,039,652	327,372
13 Dade	2,388,822,845	156,229,014	12,660,761
14 DeSoto	27,195,117	1,778,561	144,134
15 Dixie	12,257,506	801,641	64,965
16 Duval	901,741,406	58,973,888	4,779,229
17 Escambia	238,864,699	15,621,751	1,265,983
18 Flagler	88,319,830	5,776,117	468,095
19 Franklin	7,373,773	482,245	39,081
20 Gadsden	30,432,147	1,990,262	161,290
21 Gilchrist	19,021,729	1,244,021	100,815
22 Glades	11,837,405	774,166	62,738
23 Gulf	11,795,418	771,420	62,516
24 Hamilton	9,889,566	646,778	52,415
25 Hardee	26,345,342	1,722,985	139,630
26 Hendry	79,150,119	5,176,418	419,496
27 Hernando	154,660,417	10,114,791	819,700
28 Highlands	77,934,378	5,096,908	413,052
29 Hillsborough	1,417,848,778	92,727,310	7,514,599
30 Holmes	16,956,157	1,108,933	89,868
31 Indian River	105,630,899	6,908,261	559,844
32 Jackson	36,048,035	2,357,541	191,055
33 Jefferson	7,031,993	459,892	37,270
34 Lafayette	7,318,798	478,649	38,790
35 Lake	309,460,107	20,238,691	1,640,139
36 Lee	660,043,172	43,166,823	3,498,229
37 Leon	200,046,289	13,083,027	1,060,245
38 Levy	35,778,473	2,339,912	189,626
39 Liberty	7,783,573	509,046	41,253
40 Madison	13,781,773	901,328	73,043
41 Manatee	342,803,819	22,419,370	1,816,860
42 Marion	315,585,642	20,639,301	1,672,604
43 Martin	119,412,788	7,809,596	632,888
44 Monroe	55,204,866	3,610,398	292,586
45 Nassau	80,329,232	5,253,532	425,745
46 Okaloosa	194,865,412	12,744,198	1,032,787
47 Okeechobee	36,739,040	2,402,733	194,717
48 Orange	1,410,020,574	92,215,346	7,473,109
49 Osceola	497,815,486	32,557,133	2,638,422
50 Palm Beach	1,311,465,692	85,769,856	6,950,768
51 Pasco	553,919,295	36,226,322	2,935,772
52 Pinellas	582,028,271	38,064,649	3,084,750
53 Polk	768,177,023	50,238,777	4,071,338
54 Putnam	61,710,095	4,035,840	327,064
55 St. Johns	334,938,879	21,905,003	1,775,176
56 St. Lucie	319,863,657	20,919,083	1,695,277
57 Santa Rosa	187,219,615	12,244,163	992,264
58 Sarasota	299,005,669	19,554,971	1,584,730
59 Seminole	416,611,439	27,246,388	2,208,041
60 Sumter	62,004,936	4,055,123	328,626
61 Suwannee	39,567,950	2,587,744	209,710
62 Taylor	17,103,730	1,118,584	90,650
63 Union	13,278,592	868,420	70,377
64 Volusia	400,120,024	26,167,850	2,120,636
65 Wakulla	32,417,271	2,120,090	171,812
66 Walton	75,193,838	4,917,677	398,527
67 Washington	21,150,563	1,383,247	112,098
69 FAMU Lab School	2,840,404	185,762	15,054
70 FAU Lab - Palm Beach	7,888,421	515,903	41,809
72 FSU Lab - Broward	4,219,459	275,953	22,363
73 FSU Lab - Leon	10,310,128	674,282	54,644
74 UF Lab School	7,580,205	495,745	40,175
75 Virtual School	262,960,804	17,197,637	1,393,692
76 FSU Lab - Bay	1,382,720	90,430	7,328
77 TSC	1,916,941	125,368	10,160
State	19,189,440,017	1,254,989,377	101,704,034

2025-26 FEFP HB 5001 Calculation
0.748 Mill Discretionary Effort and Compression Adjustment

District	2025 Tax Roll	0.748 Discretionary Millage Levied	Value of 0.748 Mills & Discretionary Contribution	0.748 Mill Discretionary Local Effort	2025-26 Unweighted FTE	Value of 0.748 Mills per FTE	Col. 4 Amount Below \$863.87	Compress to \$863.87 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	28,619,268,718	0.748	20,550,924	20,550,924	32,150.69	639.21	224.66	7,222,974
2 Baker	1,861,268,997	0.748	1,336,540	1,336,540	4,691.51	284.88	578.99	2,716,337
3 Bay	35,996,528,022	0.748	25,848,387	25,848,387	28,727.09	899.79	0.00	0
4 Bradford	1,722,002,956	0.748	1,236,536	1,236,536	3,091.06	400.04	463.83	1,433,726
5 Brevard	79,523,954,284	0.748	57,104,561	57,104,561	81,801.62	698.09	165.78	13,561,073
6 Broward	345,017,568,330	0.748	247,750,215	247,750,215	285,637.76	867.36	0.00	0
7 Calhoun	751,186,804	0.748	539,412	539,412	2,017.08	267.42	596.45	1,203,087
8 Charlotte	37,567,334,831	0.748	26,976,352	26,976,352	18,226.29	1,480.08	0.00	0
9 Citrus	17,701,253,693	0.748	12,710,916	12,710,916	16,767.04	758.09	105.78	1,773,617
10 Clay	21,878,040,466	0.748	15,710,183	15,710,183	41,421.96	379.27	484.60	20,073,082
11 Collier	181,149,973,526	0.748	130,080,173	130,080,173	51,957.11	2,503.61	0.00	0
12 Columbia	5,128,034,996	0.748	3,682,339	3,682,339	10,376.46	354.87	509.00	5,281,618
13 Dade	598,053,908,639	0.748	429,450,551	429,450,551	398,391.50	1,077.96	0.00	0
14 DeSoto	3,171,244,635	0.748	2,277,207	2,277,207	4,602.27	494.80	369.07	1,698,560
15 Dixie	929,467,493	0.748	667,432	667,432	2,066.40	322.99	540.88	1,117,674
16 Duval	126,231,829,064	0.748	90,644,552	90,644,552	154,893.68	585.20	278.67	43,164,222
17 Escambia	36,421,492,579	0.748	26,153,545	26,153,545	41,536.97	629.64	234.23	9,729,204
18 Flagler	20,167,308,044	0.748	14,481,741	14,481,741	15,250.95	949.56	0.00	0
19 Franklin	4,507,785,549	0.748	3,236,951	3,236,951	1,214.59	2,665.06	0.00	0
20 Gadsden	2,802,416,286	0.748	2,012,359	2,012,359	5,142.49	391.32	472.55	2,430,084
21 Gilchrist	1,593,910,738	0.748	1,144,555	1,144,555	3,036.42	376.94	486.93	1,478,524
22 Glades	1,402,414,002	0.748	1,007,045	1,007,045	1,987.36	506.73	357.14	709,766
23 Gulf	4,794,044,980	0.748	3,442,508	3,442,508	1,936.20	1,777.97	0.00	0
24 Hamilton	1,433,072,965	0.748	1,029,061	1,029,061	1,622.32	634.31	229.56	372,420
25 Hardee	3,141,584,336	0.748	2,255,909	2,255,909	4,430.65	509.16	354.71	1,571,596
26 Hendry	5,114,560,276	0.748	3,672,663	3,672,663	13,370.46	274.68	589.19	7,877,741
27 Hernando	20,503,038,815	0.748	14,722,822	14,722,822	26,410.44	557.46	306.41	8,092,423
28 Highlands	9,654,690,210	0.748	6,932,840	6,932,840	13,144.81	527.42	336.45	4,422,571
29 Hillsborough	191,020,979,253	0.748	137,168,345	137,168,345	238,457.70	575.23	288.64	68,828,431
30 Holmes	784,581,567	0.748	563,392	563,392	2,906.96	193.81	670.06	1,947,838
31 Indian River	33,496,603,634	0.748	24,053,241	24,053,241	18,086.53	1,329.90	0.00	0
32 Jackson	2,706,314,153	0.748	1,943,350	1,943,350	5,913.46	328.63	535.24	3,165,120
33 Jefferson	1,355,770,977	0.748	973,552	973,552	1,199.70	811.50	52.37	62,828
34 Lafayette	420,861,649	0.748	302,212	302,212	1,216.58	248.41	615.46	748,756
35 Lake	48,578,203,208	0.748	34,883,036	34,883,036	53,696.21	649.64	214.23	11,503,339
36 Lee	165,216,374,289	0.748	118,638,574	118,638,574	111,554.08	1,063.51	0.00	0
37 Leon	28,145,793,260	0.748	20,210,931	20,210,931	34,988.73	577.64	286.23	10,014,824
38 Levy	3,910,207,746	0.748	2,807,842	2,807,842	5,950.73	471.85	392.02	2,332,805
39 Liberty	417,617,682	0.748	299,883	299,883	1,241.50	241.55	622.32	772,610
40 Madison	1,434,400,281	0.748	1,030,014	1,030,014	2,360.88	436.28	427.59	1,009,489
41 Manatee	81,499,525,224	0.748	58,523,179	58,523,179	59,660.43	980.94	0.00	0
42 Marion	41,678,653,326	0.748	29,928,607	29,928,607	53,800.65	556.29	307.58	16,548,004
43 Martin	40,339,732,508	0.748	28,967,155	28,967,155	20,177.22	1,435.64	0.00	0
44 Monroe	58,851,715,473	0.748	42,260,240	42,260,240	9,214.68	4,586.19	0.00	0
45 Nassau	19,839,310,030	0.748	14,246,212	14,246,212	13,939.96	1,021.97	0.00	0
46 Okaloosa	33,227,319,473	0.748	23,859,874	23,859,874	33,604.73	710.02	153.85	5,170,088
47 Okeechobee	5,406,761,586	0.748	3,882,487	3,882,487	6,215.30	624.67	239.20	1,486,700
48 Orange	251,453,959,255	0.748	180,564,059	180,564,059	231,968.94	778.40	85.47	19,826,385
49 Osceola	63,451,924,351	0.748	45,563,558	45,563,558	85,208.95	534.73	329.14	28,045,674
50 Palm Beach	374,254,347,350	0.748	268,744,562	268,744,562	215,702.46	1,245.90	0.00	0
51 Pasco	66,542,356,087	0.748	47,782,735	47,782,735	94,180.46	507.35	356.52	33,577,218
52 Pinellas	155,203,923,116	0.748	111,448,833	111,448,833	99,229.99	1,123.14	0.00	0
53 Polk	80,461,710,580	0.748	57,777,945	57,777,945	131,919.25	437.98	425.89	56,183,089
54 Putnam	9,119,176,480	0.748	6,548,298	6,548,298	10,439.14	627.28	236.59	2,469,796
55 St. Johns	64,792,251,388	0.748	46,526,020	46,526,020	56,696.28	820.62	43.25	2,452,114
56 St. Lucie	49,989,414,548	0.748	35,896,399	35,896,399	56,041.26	640.54	223.33	12,515,695
57 Santa Rosa	21,494,792,421	0.748	15,434,981	15,434,981	31,385.37	491.79	372.08	11,677,868
58 Sarasota	118,024,191,625	0.748	84,750,812	84,750,812	49,105.20	1,725.90	0.00	0
59 Seminole	62,295,877,061	0.748	44,733,423	44,733,423	72,152.94	619.98	243.89	17,597,381
60 Sumter	26,340,245,355	0.748	18,914,403	18,914,403	10,604.27	1,783.66	0.00	0
61 Suwannee	3,349,417,437	0.748	2,405,150	2,405,150	6,751.08	356.26	507.61	3,426,916
62 Taylor	2,425,454,541	0.748	1,741,670	1,741,670	2,750.60	633.20	230.67	634,481
63 Union	457,661,185	0.748	328,637	328,637	2,239.16	146.77	717.10	1,605,702
64 Volusia	72,864,770,947	0.748	52,322,735	52,322,735	68,260.74	766.51	97.36	6,645,866
65 Wakulla	2,832,789,790	0.748	2,034,170	2,034,170	5,381.30	378.01	485.86	2,614,558
66 Walton	53,157,417,708	0.748	38,171,279	38,171,279	13,157.32	2,901.14	0.00	0
67 Washington	1,618,070,264	0.748	1,161,904	1,161,904	3,433.90	338.36	525.51	1,804,549
69 FAMU Lab School	0	0.000	293,955	0	508.89	577.64	286.23	145,660
70 FAU Lab - Palm Beach	0	0.000	1,646,968	0	1,321.91	1,245.90	0.00	0
72 FSU Lab - Broward	0	0.000	618,610	0	713.21	867.36	0.00	0
73 FSU Lab - Leon	0	0.000	1,055,995	0	1,828.12	577.64	286.23	523,263
74 UF Lab School	0	0.000	861,310	0	1,347.46	639.21	224.66	302,720
75 Virtual School	0	0.000	41,483,629	0	48,831.27	849.53	14.34	700,240
76 FSU Lab - Bay	0	0.000	232,182	0	258.04	899.79	0.00	0
77 TSC	0	0.000	307,632	0	362.12	849.53	14.34	5,193

State 3,835,299,661,042

2,800,552,259

2,754,051,978

3,241,868.84

863.87

462,275,499

2025-26 FEFP HB 5001 Calculation
DJJ Supplemental Allocation

District	2025-26 Grades PK-12 Unweighted FTE	2025-26 Grades PK-12 Weighted FTE	\$916.87 x WFTE	Comparable Wage Factor	Grades PK-12 DJJ Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	71.95	71.34	65,410		65,410
2 Baker	0.00	0.00	0		0
3 Bay	59.08	72.56	66,528		66,528
4 Bradford	0.00	0.00	0		0
5 Brevard	36.43	35.83	32,851		32,851
6 Broward	189.31	204.79	187,766	1.0249	192,441
7 Calhoun	0.00	0.00	0		0
8 Charlotte	0.00	0.00	0		0
9 Citrus	37.09	36.59	33,548		33,548
10 Clay	137.10	135.49	124,227		124,227
11 Collier	95.78	93.77	85,975	1.0454	89,878
12 Columbia	0.00	0.00	0		0
13 Dade	131.33	130.13	119,312	1.0287	122,736
14 DeSoto	0.00	0.00	0		0
15 Dixie	0.00	0.00	0		0
16 Duval	199.17	196.58	180,238	1.0089	181,842
17 Escambia	147.88	153.85	141,060		141,060
18 Flagler	0.00	0.00	0		0
19 Franklin	0.00	0.00	0		0
20 Gadsden	0.00	0.00	0		0
21 Gilchrist	0.00	0.00	0		0
22 Glades	0.00	0.00	0		0
23 Gulf	0.00	0.00	0		0
24 Hamilton	0.00	0.00	0		0
25 Hardee	0.00	0.00	0		0
26 Hendry	0.00	0.00	0		0
27 Hernando	22.01	21.61	19,814		19,814
28 Highlands	0.00	0.00	0		0
29 Hillsborough	128.69	127.93	117,295	1.0133	118,855
30 Holmes	0.00	0.00	0		0
31 Indian River	0.00	0.00	0		0
32 Jackson	0.00	0.00	0		0
33 Jefferson	0.00	0.00	0		0
34 Lafayette	0.00	0.00	0		0
35 Lake	0.00	0.00	0		0
36 Lee	128.84	127.84	117,213	1.0054	117,846
37 Leon	105.35	103.56	94,951		94,951
38 Levy	0.00	0.00	0		0
39 Liberty	27.14	29.62	27,158		27,158
40 Madison	0.00	0.00	0		0
41 Manatee	213.03	210.00	192,543		192,543
42 Marion	188.50	192.09	176,122		176,122
43 Martin	0.00	0.00	0		0
44 Monroe	1.59	1.56	1,430	1.0268	1,468
45 Nassau	0.00	0.00	0		0
46 Okaloosa	37.35	36.53	33,493	1.0004	33,506
47 Okeechobee	0.00	0.00	0		0
48 Orange	125.29	122.77	112,564	1.0090	113,577
49 Osceola	0.00	0.00	0		0
50 Palm Beach	86.54	88.27	80,932	1.0355	83,805
51 Pasco	97.66	100.85	92,466		92,466
52 Pinellas	112.89	115.97	106,329	1.0025	106,595
53 Polk	132.82	131.00	120,110		120,110
54 Putnam	0.00	0.00	0		0
55 St. Johns	0.00	0.00	0		0
56 St. Lucie	126.41	123.87	113,573		113,573
57 Santa Rosa	0.00	0.00	0		0
58 Sarasota	0.00	0.00	0	1.0128	0
59 Seminole	0.00	0.00	0		0
60 Sumter	0.00	0.00	0		0
61 Suwannee	0.00	0.00	0		0
62 Taylor	0.00	0.00	0		0
63 Union	0.00	0.00	0		0
64 Volusia	112.90	116.21	106,549		106,549
65 Wakulla	0.00	0.00	0		0
66 Walton	0.00	0.00	0		0
67 Washington	0.00	0.00	0		0
69 FAMU Lab School	0.00	0.00	0		0
70 FAU Lab - Palm Beach	0.00	0.00	0	1.0355	0
72 FSU Lab - Broward	0.00	0.00	0	1.0249	0
73 FSU Lab - Leon	0.00	0.00	0		0
74 UF Lab School	0.00	0.00	0		0
75 Virtual School	0.00	0.00	0		0
76 FSU Lab - Bay	0.00	0.00	0		0
77 TSC	0.00	0.00	0		0
State	2,752.13	2,780.61	2,549,457		2,569,459

2025-26 FEFP HB 5001 Calculation
Educational Enrichment Allocation

	2024-25 Educational Enrichment Base	2024-25 Nonvirtual Unweighted FTE	2024-25 Funds Per FTE	2025-26 Nonvirtual Unweighted FTE	2025-26 Educational Enrichment Base	Turnaround FTE for Eligible Schools	Turnaround \$500 per FTE	2025-26 Educational Enrichment Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	8,744,470	31,595.86	276.76	32,005.04	8,857,715	579.83	289,915	9,147,630
2 Baker	1,826,373	4,740.01	385.31	4,686.70	1,805,832	0.00	0	1,805,832
3 Bay	7,779,358	28,192.21	275.94	28,553.40	7,879,025	864.22	432,110	8,311,135
4 Bradford	1,659,919	3,028.11	548.17	3,047.27	1,670,422	0.00	0	1,670,422
5 Brevard	21,372,545	79,915.29	267.44	81,195.33	21,714,879	0.00	0	21,714,879
6 Broward	61,243,641	282,020.82	217.16	285,273.27	61,949,943	405.89	202,945	62,152,888
7 Calhoun	1,546,649	1,957.04	790.30	1,956.05	1,545,866	0.00	0	1,545,866
8 Charlotte	3,900,490	17,633.32	221.20	18,041.27	3,990,729	0.00	0	3,990,729
9 Citrus	3,566,646	16,498.50	216.18	16,677.21	3,605,279	0.00	0	3,605,279
10 Clay	10,275,352	40,189.90	255.67	40,680.04	10,400,666	0.00	0	10,400,666
11 Collier	11,496,016	50,955.26	225.61	51,751.04	11,675,552	0.00	0	11,675,552
12 Columbia	3,795,275	10,279.17	369.22	10,330.30	3,814,153	0.00	0	3,814,153
13 Dade	125,763,122	386,654.13	325.26	397,173.22	129,184,562	0.00	0	129,184,562
14 DeSoto	2,403,671	4,614.28	520.92	4,602.27	2,397,414	0.00	0	2,397,414
15 Dixie	858,361	2,041.14	420.53	2,052.47	863,125	0.00	0	863,125
16 Duval	38,661,524	147,563.07	262.00	152,746.73	40,019,643	1,622.46	811,230	40,830,873
17 Escambia	10,655,834	40,716.19	261.71	41,263.27	10,799,010	858.93	429,465	11,228,475
18 Flagler	3,154,391	14,719.51	214.30	15,006.23	3,215,835	0.00	0	3,215,835
19 Franklin	258,809	1,195.92	216.41	1,196.41	258,915	0.00	0	258,915
20 Gadsden	1,421,284	5,040.37	281.98	5,126.03	1,445,438	435.25	217,625	1,663,063
21 Gilchrist	2,143,161	2,962.50	723.43	2,985.04	2,159,467	0.00	0	2,159,467
22 Glades	1,617,528	1,859.89	869.69	1,943.43	1,690,182	0.00	0	1,690,182
23 Gulf	377,293	1,884.30	200.23	1,929.12	386,268	0.00	0	386,268
24 Hamilton	873,784	1,641.31	532.37	1,619.38	862,109	0.00	0	862,109
25 Hardee	1,142,222	4,523.83	252.49	4,370.93	1,103,616	0.00	0	1,103,616
26 Hendry	3,953,087	7,821.70	505.40	8,045.03	4,065,958	0.00	0	4,065,958
27 Hernando	6,021,030	25,605.06	235.15	26,009.97	6,116,244	0.00	0	6,116,244
28 Highlands	2,847,040	12,806.62	222.31	12,893.77	2,866,414	0.00	0	2,866,414
29 Hillsborough	60,688,477	231,167.78	262.53	232,383.71	61,007,695	639.87	319,935	61,327,630
30 Holmes	2,532,280	2,958.72	855.87	2,869.14	2,455,611	0.00	0	2,455,611
31 Indian River	3,901,363	18,001.86	216.72	18,051.54	3,912,130	0.00	0	3,912,130
32 Jackson	2,485,661	5,800.03	428.56	5,820.84	2,494,579	0.00	0	2,494,579
33 Jefferson	1,388,429	1,098.58	1,263.84	1,187.83	1,501,227	0.00	0	1,501,227
34 Lafayette	777,114	1,195.78	649.88	1,216.58	790,631	0.00	0	790,631
35 Lake	11,997,629	52,254.48	229.60	53,401.61	12,261,010	0.00	0	12,261,010
36 Lee	39,579,311	107,822.03	367.08	110,825.65	40,681,880	0.00	0	40,681,880
37 Leon	9,727,927	34,486.41	282.08	34,886.12	9,840,677	483.96	241,980	10,082,657
38 Levy	3,297,200	5,877.99	560.94	5,925.36	3,323,771	0.00	0	3,323,771
39 Liberty	785,146	1,215.19	646.11	1,232.64	796,421	0.00	0	796,421
40 Madison	996,203	2,342.63	425.25	2,354.14	1,001,098	105.39	52,695	1,053,793
41 Manatee	14,143,175	57,292.29	246.86	59,558.05	14,702,500	0.00	0	14,702,500
42 Marion	14,914,353	50,881.39	293.12	52,914.72	15,510,363	0.00	0	15,510,363
43 Martin	4,575,507	19,826.27	230.78	20,161.53	4,652,878	0.00	0	4,652,878
44 Monroe	1,965,628	9,066.55	216.80	9,199.06	1,994,356	0.00	0	1,994,356
45 Nassau	5,249,972	13,691.77	383.44	13,830.07	5,303,002	0.00	0	5,303,002
46 Okaloosa	8,931,292	32,876.73	271.66	33,010.26	8,967,567	0.00	0	8,967,567
47 Okeechobee	1,939,709	6,266.83	309.52	6,182.22	1,913,521	0.00	0	1,913,521
48 Orange	53,696,388	224,925.18	238.73	229,280.72	54,736,186	0.00	0	54,736,186
49 Osceola	19,629,871	79,975.03	245.45	82,821.66	20,328,576	0.00	0	20,328,576
50 Palm Beach	46,326,101	210,630.63	219.94	215,398.78	47,374,808	309.83	154,915	47,529,723
51 Pasco	23,588,190	89,846.08	262.54	92,047.02	24,166,025	4,093.56	2,046,780	26,212,805
52 Pinellas	23,164,705	98,543.86	235.07	98,760.12	23,215,541	0.00	0	23,215,541
53 Polk	32,011,327	127,291.74	251.48	131,485.41	33,065,951	1,454.27	727,135	33,793,086
54 Putnam	2,967,401	10,307.77	287.88	10,365.14	2,983,917	0.00	0	2,983,917
55 St. Johns	12,495,505	55,102.11	226.77	56,351.82	12,778,902	0.00	0	12,778,902
56 St. Lucie	16,178,408	53,770.30	300.88	55,770.71	16,780,291	0.00	0	16,780,291
57 Santa Rosa	8,455,651	30,455.45	277.64	30,720.80	8,529,323	0.00	0	8,529,323
58 Sarasota	9,787,215	48,205.76	203.03	48,925.92	9,933,430	0.00	0	9,933,430
59 Seminole	16,599,614	70,468.73	235.56	71,269.62	16,788,272	0.00	0	16,788,272
60 Sumter	2,067,429	10,183.88	203.01	10,540.44	2,139,815	0.00	0	2,139,815
61 Suwannee	1,335,378	6,429.67	207.69	6,619.81	1,374,868	0.00	0	1,374,868
62 Taylor	841,430	2,776.63	303.04	2,745.78	832,081	0.00	0	832,081
63 Union	1,011,828	2,261.27	447.46	2,239.16	1,001,935	0.00	0	1,001,935
64 Volusia	17,685,968	67,015.15	263.91	67,635.20	17,849,606	0.00	0	17,849,606
65 Wakulla	988,452	5,332.03	185.38	5,380.86	997,504	0.00	0	997,504
66 Walton	2,582,720	12,641.80	204.30	13,157.32	2,688,040	0.00	0	2,688,040
67 Washington	1,801,708	3,350.83	537.69	3,382.60	1,818,790	0.00	0	1,818,790
69 FAMU Lab School	785,324	508.89	1,543.21	508.89	785,324	0.00	0	785,324
70 FAU Lab - Palm Beach	1,448,377	1,321.91	1,095.67	1,321.91	1,448,377	0.00	0	1,448,377
72 FSU Lab - Broward	200,819	713.21	281.57	713.21	200,819	0.00	0	200,819
73 FSU Lab - Leon	1,478,382	1,828.12	808.69	1,828.12	1,478,382	0.00	0	1,478,382
74 UF Lab School	1,481,320	1,338.49	1,106.71	1,338.49	1,481,320	0.00	0	1,481,320
75 Virtual School	0	0.00	0.00	0.00	0	0.00	0	0
76 FSU Lab - Bay	45,751	165.80	275.94	253.97	70,080	0.00	0	70,080
77 TSC	69,840	261.32	267.26	354.84	94,835	0.00	0	94,835
State	827,960,353	3,098,430	267.22	3,159,389.61	844,398,176	11,853.46	5,926,730	850,324,906

2025-26 FEFP HB 5001 Calculation
Exceptional Student Education Guaranteed Allocation

District	2024-25 ESE Guaranteed Allocation	2024-25 FTE Programs 111, 112 & 113	2024-25 Funds Per FTE	2025-26 FTE Programs 111, 112 & 113	2025-26 Small District Supplement FTE	2025-26 Total FTE	Maximum of 2,113.61 or Prior Year Funds per FTE	ESE Guaranteed Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	14,825,051	7,249.24	2,045.05	7,399.23	0.00	7,399.23	2,113.61	15,639,087
2 Baker	1,744,877	853.22	2,045.05	855.92	0.00	855.92	2,113.61	1,809,081
3 Bay	10,773,256	5,267.97	2,045.05	5,381.06	0.00	5,381.06	2,113.61	11,373,462
4 Bradford	1,618,963	791.65	2,045.05	795.96	0.00	795.96	2,113.61	1,682,349
5 Brevard	39,239,439	19,187.53	2,045.05	19,856.31	0.00	19,856.31	2,113.61	41,968,495
6 Broward	113,771,707	53,812.41	2,114.23	55,210.35	0.00	55,210.35	2,114.23	116,727,378
7 Calhoun	949,005	464.05	2,045.05	470.07	0.00	470.07	2,113.61	993,545
8 Charlotte	8,153,488	3,986.94	2,045.05	4,102.53	0.00	4,102.53	2,113.61	8,671,148
9 Citrus	8,586,799	3,236.66	2,652.98	3,297.27	0.00	3,297.27	2,652.98	8,747,591
10 Clay	21,918,385	10,717.78	2,045.05	10,947.12	0.00	10,947.12	2,113.61	23,137,942
11 Collier	25,903,142	9,656.67	2,682.41	9,913.14	0.00	9,913.14	2,682.41	26,591,106
12 Columbia	4,295,617	1,930.34	2,225.32	1,968.14	0.00	1,968.14	2,225.32	4,379,741
13 Dade	166,945,059	81,633.77	2,045.05	84,961.00	0.00	84,961.00	2,113.61	179,574,419
14 DeSoto	1,995,355	759.15	2,628.41	763.76	0.00	763.76	2,628.41	2,007,474
15 Dixie	908,533	444.26	2,045.05	457.42	0.00	457.42	2,113.61	966,807
16 Duval	63,182,300	30,895.25	2,045.05	32,220.60	0.00	32,220.60	2,113.61	68,101,782
17 Escambia	16,439,126	8,038.50	2,045.05	8,170.64	0.00	8,170.64	2,113.61	17,269,546
18 Flagler	8,004,103	2,915.14	2,745.70	3,026.98	0.00	3,026.98	2,745.70	8,311,179
19 Franklin	572,266	279.83	2,045.05	282.42	0.00	282.42	2,113.61	596,926
20 Gadsden	1,616,202	790.30	2,045.05	816.88	0.00	816.88	2,113.61	1,726,566
21 Gilchrist	1,350,571	660.41	2,045.05	669.89	0.00	669.89	2,113.61	1,415,886
22 Glades	782,640	382.70	2,045.05	400.90	0.00	400.90	2,113.61	847,346
23 Gulf	896,079	438.17	2,045.05	441.19	0.00	441.19	2,113.61	932,504
24 Hamilton	540,861	213.39	2,534.61	212.94	0.00	212.94	2,534.61	539,720
25 Hardee	1,701,314	710.72	2,393.79	699.13	10.13	709.26	2,393.79	1,697,819
26 Hendry	3,921,729	1,917.67	2,045.05	1,936.18	0.00	1,936.18	2,113.61	4,092,329
27 Hernando	12,246,750	4,985.44	2,456.50	5,169.76	0.00	5,169.76	2,456.50	12,699,515
28 Highlands	5,378,499	2,630.01	2,045.05	2,662.85	0.00	2,662.85	2,113.61	5,628,226
29 Hillsborough	90,280,221	44,145.75	2,045.05	44,635.57	0.00	44,635.57	2,113.61	94,342,187
30 Holmes	1,192,188	549.35	2,170.18	539.10	17.98	557.08	2,170.18	1,208,964
31 Indian River	7,314,220	3,576.55	2,045.05	3,651.42	0.00	3,651.42	2,113.61	7,717,678
32 Jackson	2,414,833	1,130.43	2,136.21	1,134.52	0.00	1,134.52	2,136.21	2,423,573
33 Jefferson	560,219	218.11	2,568.52	234.25	0.00	234.25	2,568.52	601,676
34 Lafayette	559,832	273.75	2,045.05	280.59	16.30	296.89	2,113.61	627,510
35 Lake	21,249,961	10,390.93	2,045.05	10,872.36	0.00	10,872.36	2,113.61	22,979,929
36 Lee	37,753,742	14,725.34	2,563.86	15,351.31	0.00	15,351.31	2,563.86	39,358,610
37 Leon	18,789,149	7,372.64	2,548.50	7,584.27	0.00	7,584.27	2,548.50	19,328,512
38 Levy	2,762,964	1,351.05	2,045.05	1,377.20	17.98	1,395.18	2,113.61	2,948,866
39 Liberty	560,916	274.28	2,045.05	282.63	0.00	282.63	2,113.61	597,370
40 Madison	1,084,739	474.20	2,287.51	476.13	5.73	481.86	2,287.51	1,102,260
41 Manatee	22,500,949	10,971.22	2,050.91	11,604.41	0.00	11,604.41	2,113.61	24,527,197
42 Marion	19,712,391	9,639.08	2,045.05	10,124.59	0.00	10,124.59	2,113.61	21,399,435
43 Martin	8,275,046	4,046.38	2,045.05	4,176.68	0.00	4,176.68	2,113.61	8,827,873
44 Monroe	4,027,622	1,969.45	2,045.05	2,013.92	0.00	2,013.92	2,113.61	4,256,641
45 Nassau	5,034,461	2,461.78	2,045.05	2,525.25	0.00	2,525.25	2,113.61	5,337,394
46 Okaloosa	14,823,439	6,610.84	2,242.29	6,737.12	0.00	6,737.12	2,242.29	15,106,577
47 Okeechobee	3,589,266	1,755.10	2,045.05	1,745.76	0.00	1,745.76	2,113.61	3,689,856
48 Orange	68,558,345	33,524.06	2,045.05	34,630.17	0.00	34,630.17	2,113.61	73,194,674
49 Osceola	25,051,932	12,250.04	2,045.05	12,917.69	0.00	12,917.69	2,113.61	27,302,959
50 Palm Beach	88,069,340	43,064.66	2,045.05	44,592.00	0.00	44,592.00	2,113.61	94,250,097
51 Pasco	37,199,373	17,538.43	2,121.02	18,316.97	0.00	18,316.97	2,121.02	38,850,660
52 Pinellas	45,332,396	22,166.90	2,045.05	22,344.75	0.00	22,344.75	2,113.61	47,228,087
53 Polk	51,068,387	24,683.27	2,068.95	25,824.44	0.00	25,824.44	2,113.61	54,582,795
54 Putnam	5,339,010	2,610.70	2,045.05	2,624.08	0.00	2,624.08	2,113.61	5,546,282
55 St. Johns	25,176,721	12,311.06	2,045.05	12,732.50	0.00	12,732.50	2,113.61	26,911,539
56 St. Lucie	25,064,093	9,219.62	2,718.56	9,789.48	0.00	9,789.48	2,718.56	26,613,289
57 Santa Rosa	11,898,097	5,535.25	2,149.51	5,642.64	0.00	5,642.64	2,149.51	12,128,911
58 Sarasota	23,572,637	10,313.39	2,285.63	10,532.67	0.00	10,532.67	2,285.63	24,073,787
59 Seminole	32,590,412	15,936.25	2,045.05	16,378.60	0.00	16,378.60	2,113.61	34,617,973
60 Sumter	4,765,212	2,272.23	2,097.15	2,387.39	0.00	2,387.39	2,113.61	5,046,011
61 Suwannee	2,517,660	1,231.10	2,045.05	1,274.65	0.00	1,274.65	2,113.61	2,694,113
62 Taylor	1,123,877	549.56	2,045.05	531.87	0.00	531.87	2,113.61	1,124,166
63 Union	1,021,421	499.46	2,045.05	495.23	0.00	495.23	2,113.61	1,046,723
64 Volusia	31,213,542	15,262.98	2,045.05	15,508.46	0.00	15,508.46	2,113.61	32,778,836
65 Wakulla	2,637,316	1,289.61	2,045.05	1,324.04	0.00	1,324.04	2,113.61	2,798,504
66 Walton	5,542,377	2,517.56	2,201.49	2,660.17	0.00	2,660.17	2,201.49	5,856,338
67 Washington	1,423,558	696.10	2,045.05	702.13	0.00	702.13	2,113.61	1,484,029
69 FAMU Lab School	59,511	29.10	2,045.05	29.10	0.00	29.10	2,113.61	61,506
70 FAU Lab - Palm Beach	145,874	71.33	2,045.06	71.33	0.00	71.33	2,113.61	150,764
72 FSU Lab - Broward	346,759	169.56	2,045.05	169.56	0.00	169.56	2,113.61	358,384
73 FSU Lab - Leon	389,889	190.65	2,045.05	190.65	0.00	190.65	2,113.61	402,960
74 UF Lab School	389,381	165.08	2,358.74	165.08	0.00	165.08	2,358.74	389,381
75 Virtual School	2,227,733	1,089.33	2,045.05	1,083.23	0.00	1,083.23	2,113.61	2,289,526
76 FSU Lab - Bay	16,360	8.00	2,045.00	14.00	0.00	14.00	2,113.61	29,591
77 TSC	40,779	19.94	2,113.61	30.15	0.00	30.15	2,113.61	63,725
State	1,293,529,266	612,000.62		631,399.75	68.12	631,467.87		1,366,386,687

2025-26 FEFP HB 5001 Calculation
Federally Connected Students Supplement

	Student Allocation	Exempt Property Allocation	Total Allocation
District	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	358,216	875,230	1,233,446
4 Bradford	0	0	0
5 Brevard	464,303	2,958,765	3,423,068
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	472,398	0	472,398
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	134,385	0	134,385
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	555,407	439,406	994,813
17 Escambia	428,724	1,062,096	1,490,820
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	117,555	446,856	564,411
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,104,152	381,044	1,485,196
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	127,371	0	127,371
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	52,852	915,189	968,041
45 Nassau	0	0	0
46 Okaloosa	1,614,305	1,563,440	3,177,745
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	24,088	0	24,088
51 Pasco	0	0	0
52 Pinellas	0	0	0
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	611,733	1,477,600	2,089,333
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU Lab - Palm Beach	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
76 FSU Lab - Bay	1,852	0	1,852
77 TSC	0	0	0
State	6,067,341	10,119,626	16,186,967

2025-26 FEFP HB 5001 Calculation
Mental Health Assistance Allocation

District	Minimum Mental Health Assistance Allocation	2025-26 Public School UFTE	Mental Health UFTE Allocation	Total Mental Health Assistance Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	26,595.55	1,640,695	1,740,695
2 Baker	100,000	4,430.51	273,321	373,321
3 Bay	100,000	26,985.09	1,664,726	1,764,726
4 Bradford	100,000	2,534.56	156,359	256,359
5 Brevard	100,000	69,325.87	4,276,754	4,376,754
6 Broward	100,000	234,857.51	14,488,499	14,588,499
7 Calhoun	100,000	1,961.58	121,011	221,011
8 Charlotte	100,000	16,533.54	1,019,964	1,119,964
9 Citrus	100,000	14,844.29	915,753	1,015,753
10 Clay	100,000	38,065.96	2,348,312	2,448,312
11 Collier	100,000	47,420.86	2,925,421	3,025,421
12 Columbia	100,000	8,849.46	545,928	645,928
13 Dade	100,000	323,525.75	19,958,495	20,058,495
14 DeSoto	100,000	3,936.52	242,846	342,846
15 Dixie	100,000	1,814.15	111,916	211,916
16 Duval	100,000	128,617.18	7,934,470	8,034,470
17 Escambia	100,000	35,302.22	2,177,815	2,277,815
18 Flagler	100,000	13,249.20	817,351	917,351
19 Franklin	100,000	1,144.84	70,626	170,626
20 Gadsden	100,000	4,171.24	257,326	357,326
21 Gilchrist	100,000	2,683.42	165,542	265,542
22 Glades	100,000	1,866.11	115,121	215,121
23 Gulf	100,000	1,842.20	113,646	213,646
24 Hamilton	100,000	1,435.57	88,561	188,561
25 Hardee	100,000	4,237.15	261,392	361,392
26 Hendry	100,000	12,632.46	779,304	879,304
27 Hernando	100,000	23,099.84	1,425,043	1,525,043
28 Highlands	100,000	11,517.56	710,525	810,525
29 Hillsborough	100,000	210,533.95	12,987,964	13,087,964
30 Holmes	100,000	2,759.96	170,264	270,264
31 Indian River	100,000	15,775.94	973,227	1,073,227
32 Jackson	100,000	5,576.46	344,015	444,015
33 Jefferson	100,000	752.45	46,419	146,419
34 Lafayette	100,000	1,148.08	70,826	170,826
35 Lake	100,000	45,529.96	2,808,770	2,908,770
36 Lee	100,000	101,420.08	6,256,665	6,356,665
37 Leon	100,000	30,670.48	1,892,080	1,992,080
38 Levy	100,000	5,236.48	323,042	423,042
39 Liberty	100,000	1,207.25	74,476	174,476
40 Madison	100,000	2,158.88	133,183	233,183
41 Manatee	100,000	53,868.18	3,323,160	3,423,160
42 Marion	100,000	46,282.90	2,855,220	2,955,220
43 Martin	100,000	17,392.97	1,072,983	1,172,983
44 Monroe	100,000	8,448.44	521,189	621,189
45 Nassau	100,000	12,226.71	754,273	854,273
46 Okaloosa	100,000	30,571.23	1,885,957	1,985,957
47 Okeechobee	100,000	5,746.30	354,493	454,493
48 Orange	100,000	200,160.69	12,348,032	12,448,032
49 Osceola	100,000	73,982.70	4,564,037	4,664,037
50 Palm Beach	100,000	185,505.21	11,443,926	11,543,926
51 Pasco	100,000	84,564.71	5,216,847	5,316,847
52 Pinellas	100,000	81,317.74	5,016,540	5,116,540
53 Polk	100,000	114,902.00	7,088,372	7,188,372
54 Putnam	100,000	9,664.39	596,202	696,202
55 St. Johns	100,000	50,516.28	3,116,379	3,216,379
56 St. Lucie	100,000	48,629.51	2,999,983	3,099,983
57 Santa Rosa	100,000	28,344.37	1,748,581	1,848,581
58 Sarasota	100,000	44,221.33	2,728,040	2,828,040
59 Seminole	100,000	60,393.19	3,725,692	3,825,692
60 Sumter	100,000	9,999.02	616,845	716,845
61 Suwannee	100,000	5,838.58	360,185	460,185
62 Taylor	100,000	2,199.60	135,695	235,695
63 Union	100,000	2,082.91	128,496	228,496
64 Volusia	100,000	58,048.49	3,581,046	3,681,046
65 Wakulla	100,000	5,004.80	308,749	408,749
66 Walton	100,000	11,823.07	729,372	829,372
67 Washington	100,000	3,055.90	188,520	288,520
69 FAMU Lab School	100,000	508.89	31,394	131,394
70 FAU Lab - Palm Beach	100,000	1,321.91	81,549	181,549
72 FSU Lab - Broward	100,000	713.21	43,998	143,998
73 FSU Lab - Leon	100,000	1,828.12	112,778	212,778
74 UF Lab School	100,000	1,347.46	83,126	183,126
75 Virtual School	100,000	48,831.27	3,012,430	3,112,430
76 FSU Lab - Bay	100,000	258.04	15,919	115,919
77 TSC	100,000	362.12	22,339	122,339
State	7,500,000	2,796,212	172,500,000	180,000,000

2025-26 FEFP HB 5001 Calculation
Safe Schools Allocation

District	Allocation Minimum	Crime Index	Allocation Based on Crime Index	2025-26 Nonvirtual Public School UFTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	250,000	8,714	1,679,695	26,449.90	1,772,971	3,702,666
2 Baker	250,000	406	78,260	4,425.70	296,660	624,920
3 Bay	250,000	5,446	1,049,761	26,811.40	1,797,202	3,096,963
4 Bradford	250,000	371	71,513	2,490.77	166,960	488,473
5 Brevard	250,000	12,950	2,496,219	68,719.58	4,606,361	7,352,580
6 Broward	250,000	47,045	9,068,312	234,493.02	15,718,367	25,036,679
7 Calhoun	250,000	159	30,649	1,900.55	127,396	408,045
8 Charlotte	250,000	1,943	374,529	16,348.52	1,095,862	1,720,391
9 Citrus	250,000	2,333	449,705	14,754.46	989,010	1,688,715
10 Clay	250,000	3,322	640,343	37,324.04	2,501,878	3,392,221
11 Collier	250,000	4,682	902,494	47,214.79	3,164,868	4,317,362
12 Columbia	250,000	1,849	356,410	8,803.30	590,096	1,196,506
13 Dade	250,000	79,764	15,375,169	322,307.47	21,604,681	37,229,850
14 DeSoto	250,000	736	141,870	3,936.52	263,870	655,740
15 Dixie	250,000	262	50,503	1,800.22	120,671	421,174
16 Duval	250,000	34,452	6,640,907	126,470.23	8,477,461	15,368,368
17 Escambia	250,000	10,298	1,985,024	35,028.52	2,348,006	4,583,030
18 Flagler	250,000	1,139	219,552	13,004.48	871,707	1,341,259
19 Franklin	250,000	243	46,840	1,126.66	75,521	372,361
20 Gadsden	250,000	498	95,994	4,154.78	278,500	624,494
21 Gilchrist	250,000	121	23,324	2,632.04	176,429	449,753
22 Glades	250,000	128	24,673	1,822.18	122,143	396,816
23 Gulf	250,000	248	47,804	1,835.12	123,010	420,814
24 Hamilton	250,000	324	62,454	1,432.63	96,031	408,485
25 Hardee	250,000	574	110,643	4,177.43	280,019	640,662
26 Hendry	250,000	868	167,314	7,307.03	489,800	907,114
27 Hernando	250,000	2,785	536,832	22,699.37	1,521,568	2,308,400
28 Highlands	250,000	2,185	421,177	11,266.52	755,209	1,426,386
29 Hillsborough	250,000	20,705	3,991,060	204,459.96	13,705,212	17,946,272
30 Holmes	250,000	248	47,804	2,722.14	182,469	480,273
31 Indian River	250,000	2,099	404,600	15,740.95	1,055,136	1,709,736
32 Jackson	250,000	374	72,092	5,483.84	367,589	689,681
33 Jefferson	250,000	346	66,694	740.58	49,642	366,336
34 Lafayette	250,000	47	9,060	1,148.08	76,957	336,017
35 Lake	250,000	6,341	1,222,280	45,235.36	3,032,184	4,504,464
36 Lee	250,000	10,218	1,969,604	100,691.65	6,749,490	8,969,094
37 Leon	250,000	9,163	1,766,244	30,567.87	2,049,003	4,065,247
38 Levy	250,000	1,095	211,070	5,211.11	349,307	810,377
39 Liberty	250,000	60	11,565	1,198.39	80,330	341,895
40 Madison	250,000	294	56,671	2,152.14	144,261	450,932
41 Manatee	250,000	8,064	1,554,403	53,765.80	3,603,990	5,408,393
42 Marion	250,000	7,569	1,458,987	45,396.97	3,043,017	4,752,004
43 Martin	250,000	2,132	410,961	17,377.28	1,164,821	1,825,782
44 Monroe	250,000	1,277	246,152	8,432.82	565,263	1,061,415
45 Nassau	250,000	1,192	229,768	12,116.82	812,206	1,291,974
46 Okaloosa	250,000	3,723	717,639	29,976.76	2,009,381	2,977,020
47 Okeechobee	250,000	1,245	239,984	5,713.22	382,964	872,948
48 Orange	250,000	39,690	7,650,575	197,472.47	13,236,832	21,137,407
49 Osceola	250,000	7,433	1,432,772	71,595.41	4,799,132	6,481,904
50 Palm Beach	250,000	33,719	6,499,616	185,201.53	12,414,295	19,163,911
51 Pasco	250,000	8,620	1,661,576	82,431.27	5,525,473	7,437,049
52 Pinellas	250,000	22,163	4,272,101	80,847.87	5,419,336	9,941,437
53 Polk	250,000	12,117	2,335,652	114,468.16	7,672,947	10,258,599
54 Putnam	250,000	1,498	288,752	9,590.39	642,856	1,181,608
55 St. Johns	250,000	2,566	494,618	50,171.82	3,363,081	4,107,699
56 St. Lucie	250,000	4,497	866,834	48,358.96	3,241,563	4,358,397
57 Santa Rosa	250,000	1,731	333,664	27,679.80	1,855,412	2,439,076
58 Sarasota	250,000	7,621	1,469,011	44,042.05	2,952,195	4,671,206
59 Seminole	250,000	7,397	1,425,833	59,509.87	3,989,023	5,664,856
60 Sumter	250,000	1,246	240,177	9,935.19	665,969	1,156,146
61 Suwannee	250,000	913	175,988	5,707.31	382,568	808,556
62 Taylor	250,000	689	132,810	2,194.78	147,119	529,929
63 Union	250,000	134	25,830	2,082.91	139,620	415,450
64 Volusia	250,000	10,956	2,111,859	57,422.95	3,849,134	6,210,993
65 Wakulla	250,000	503	96,957	5,004.36	335,449	682,406
66 Walton	250,000	984	189,674	11,823.07	792,516	1,232,190
67 Washington	250,000	291	56,093	3,004.60	201,402	507,495
69 FAMU Lab School	250,000	0	0	508.89	34,112	284,112
70 FAU Lab - Palm Beach	250,000	0	0	1,321.91	88,609	338,609
72 FSU Lab - Broward	250,000	0	0	713.21	47,807	297,807
73 FSU Lab - Leon	250,000	0	0	1,828.12	122,541	372,541
74 UF Lab School	250,000	0	0	1,338.49	89,721	339,721
75 Virtual School	0	0	0	0.00	0	0
76 FSU Lab - Bay	250,000	0	0	253.97	17,024	267,024
77 TSC	250,000	0	0	354.84	23,785	273,785
State	18,500,000	464,805	89,595,000	2,713,733	181,905,000	290,000,000

2025-26 FEFP HB 5001 Calculation
State-Funded Discretionary Contribution

District	2025-26 Unweighted FTE	Potential 0.748 Discretionary Local Effort	Potential 0.748 DLE Per FTE	Per FTE Amount in Lab School District	Total Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	32,150.69	20,550,924	639.21	0.00	0
2 Baker	4,691.51	1,336,540	284.88	0.00	0
3 Bay	28,727.09	25,848,387	899.79	0.00	0
4 Bradford	3,091.06	1,236,536	400.04	0.00	0
5 Brevard	81,801.62	57,104,561	698.09	0.00	0
6 Broward	285,637.76	247,750,215	867.36	0.00	0
7 Calhoun	2,017.08	539,412	267.42	0.00	0
8 Charlotte	18,226.29	26,976,352	1,480.08	0.00	0
9 Citrus	16,767.04	12,710,916	758.09	0.00	0
10 Clay	41,421.96	15,710,183	379.27	0.00	0
11 Collier	51,957.11	130,080,173	2,503.61	0.00	0
12 Columbia	10,376.46	3,682,339	354.87	0.00	0
13 Dade	398,391.50	429,450,551	1,077.96	0.00	0
14 DeSoto	4,602.27	2,277,207	494.80	0.00	0
15 Dixie	2,066.40	667,432	322.99	0.00	0
16 Duval	154,893.68	90,644,552	585.20	0.00	0
17 Escambia	41,536.97	26,153,545	629.64	0.00	0
18 Flagler	15,250.95	14,481,741	949.56	0.00	0
19 Franklin	1,214.59	3,236,951	2,665.06	0.00	0
20 Gadsden	5,142.49	2,012,359	391.32	0.00	0
21 Gilchrist	3,036.42	1,144,555	376.94	0.00	0
22 Glades	1,987.36	1,007,045	506.73	0.00	0
23 Gulf	1,936.20	3,442,508	1,777.97	0.00	0
24 Hamilton	1,622.32	1,029,061	634.31	0.00	0
25 Hardee	4,430.65	2,255,909	509.16	0.00	0
26 Hendry	13,370.46	3,672,663	274.68	0.00	0
27 Hernando	26,410.44	14,722,822	557.46	0.00	0
28 Highlands	13,144.81	6,932,840	527.42	0.00	0
29 Hillsborough	238,457.70	137,168,345	575.23	0.00	0
30 Holmes	2,906.96	563,392	193.81	0.00	0
31 Indian River	18,086.53	24,053,241	1,329.90	0.00	0
32 Jackson	5,913.46	1,943,350	328.63	0.00	0
33 Jefferson	1,199.70	973,552	811.50	0.00	0
34 Lafayette	1,216.58	302,212	248.41	0.00	0
35 Lake	53,696.21	34,883,036	649.64	0.00	0
36 Lee	111,554.08	118,638,574	1,063.51	0.00	0
37 Leon	34,988.73	20,210,931	577.64	0.00	0
38 Levy	5,950.73	2,807,842	471.85	0.00	0
39 Liberty	1,241.50	299,883	241.55	0.00	0
40 Madison	2,360.88	1,030,014	436.28	0.00	0
41 Manatee	59,660.43	58,523,179	980.94	0.00	0
42 Marion	53,800.65	29,928,607	556.29	0.00	0
43 Martin	20,177.22	28,967,155	1,435.64	0.00	0
44 Monroe	9,214.68	42,260,240	4,586.19	0.00	0
45 Nassau	13,939.96	14,246,212	1,021.97	0.00	0
46 Okaloosa	33,604.73	23,859,874	710.02	0.00	0
47 Okeechobee	6,215.30	3,882,487	624.67	0.00	0
48 Orange	231,968.94	180,564,059	778.40	0.00	0
49 Osceola	85,208.95	45,563,558	534.73	0.00	0
50 Palm Beach	215,702.46	268,744,562	1,245.90	0.00	0
51 Pasco	94,180.46	47,782,735	507.35	0.00	0
52 Pinellas	99,229.99	111,448,833	1,123.14	0.00	0
53 Polk	131,919.25	57,777,945	437.98	0.00	0
54 Putnam	10,439.14	6,548,298	627.28	0.00	0
55 St. Johns	56,696.28	46,526,020	820.62	0.00	0
56 St. Lucie	56,041.26	35,896,399	640.54	0.00	0
57 Santa Rosa	31,385.37	15,434,981	491.79	0.00	0
58 Sarasota	49,105.20	84,750,812	1,725.90	0.00	0
59 Seminole	72,152.94	44,733,423	619.98	0.00	0
60 Sumter	10,604.27	18,914,403	1,783.66	0.00	0
61 Suwannee	6,751.08	2,405,150	356.26	0.00	0
62 Taylor	2,750.60	1,741,670	633.20	0.00	0
63 Union	2,239.16	328,637	146.77	0.00	0
64 Volusia	68,260.74	52,322,735	766.51	0.00	0
65 Wakulla	5,381.30	2,034,170	378.01	0.00	0
66 Walton	13,157.32	38,171,279	2,901.14	0.00	0
67 Washington	3,433.90	1,161,904	338.36	0.00	0
69 FAMU Lab School	508.89	0	0.00	577.64	293,955
70 FAU Lab - Palm Beach	1,321.91	0	0.00	1,245.90	1,646,968
72 FSU Lab - Broward	713.21	0	0.00	867.36	618,610
73 FSU Lab - Leon	1,828.12	0	0.00	577.64	1,055,995
74 UF Lab School	1,347.46	0	0.00	639.21	861,310
75 Virtual School	48,831.27	0	0.00	849.53	41,483,629
76 FSU Lab - Bay	258.04	0	0.00	899.79	232,182
77 TSC	362.12	0	0.00	849.53	307,632
State	3,241,868.84	2,754,051,978	849.53	6,506.60	46,500,281

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School and charter schools sponsored by a Florida College System institution or a state university.

2025-26 FEFP HB 5001 Calculation
Student Transportation Allocation

	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	653.17	721,753	6,759.79	4,429,918	5,151,671
2 Baker	167.90	185,530	2,457.76	1,610,653	1,796,183
3 Bay	583.58	644,856	5,918.14	3,878,357	4,523,213
4 Bradford	82.25	90,886	1,048.16	686,895	777,781
5 Brevard	1,138.65	1,258,208	17,997.84	11,794,591	13,052,799
6 Broward	2,344.45	2,590,617	47,408.29	31,068,250	33,658,867
7 Calhoun	44.85	49,559	736.00	482,326	531,885
8 Charlotte	726.49	802,771	5,146.96	3,372,976	4,175,747
9 Citrus	240.21	265,432	7,727.63	5,064,176	5,329,608
10 Clay	1,628.45	1,799,437	12,409.15	8,132,134	9,931,571
11 Collier	1,261.30	1,393,737	13,923.83	9,124,755	10,518,492
12 Columbia	323.92	357,932	3,333.64	2,184,647	2,542,579
13 Dade	3,440.42	3,801,664	32,042.40	20,998,464	24,800,128
14 DeSoto	202.10	223,321	1,054.64	691,141	914,462
15 Dixie	27.87	30,796	855.25	560,474	591,270
16 Duval	4,081.06	4,509,571	30,460.70	19,961,923	24,471,494
17 Escambia	1,200.38	1,326,420	13,757.35	9,015,655	10,342,075
18 Flagler	446.20	493,051	5,678.80	3,721,509	4,214,560
19 Franklin	1.93	2,133	632.38	414,420	416,553
20 Gadsden	576.37	636,889	2,212.26	1,449,769	2,086,658
21 Gilchrist	31.56	34,874	1,057.49	693,009	727,883
22 Glades	15.28	16,884	502.98	329,620	346,504
23 Gulf	19.68	21,746	547.06	358,507	380,253
24 Hamilton	24.27	26,818	984.56	645,215	672,033
25 Hardee	122.87	135,771	1,695.28	1,110,974	1,246,745
26 Hendry	134.64	148,777	2,740.38	1,795,863	1,944,640
27 Hernando	258.76	285,930	9,509.57	6,231,942	6,517,872
28 Highlands	512.21	565,992	4,116.13	2,697,439	3,263,431
29 Hillsborough	4,508.53	4,981,926	53,291.22	34,923,532	39,905,458
30 Holmes	8.86	9,790	1,392.96	912,854	922,644
31 Indian River	466.69	515,692	4,528.26	2,967,521	3,483,213
32 Jackson	284.69	314,582	2,624.46	1,719,897	2,034,479
33 Jefferson	3.30	3,647	447.65	293,360	297,007
34 Lafayette	0.00	0	319.19	209,176	209,176
35 Lake	1,497.33	1,654,550	13,466.95	8,825,346	10,479,896
36 Lee	3,517.94	3,887,324	43,436.42	28,465,349	32,352,673
37 Leon	797.03	880,718	7,581.05	4,968,117	5,848,835
38 Levy	185.27	204,723	2,293.99	1,503,329	1,708,052
39 Liberty	35.14	38,830	449.96	294,874	333,704
40 Madison	59.61	65,869	976.57	639,979	705,848
41 Manatee	979.26	1,082,082	13,984.17	9,164,298	10,246,380
42 Marion	2,042.11	2,256,532	17,336.51	11,361,199	13,617,731
43 Martin	300.36	331,898	5,330.57	3,493,302	3,825,200
44 Monroe	127.43	140,810	1,710.66	1,121,053	1,261,863
45 Nassau	365.66	404,054	6,064.09	3,974,003	4,378,057
46 Okaloosa	1,172.18	1,295,259	10,304.34	6,752,781	8,048,040
47 Okeechobee	150.10	165,861	2,655.24	1,740,068	1,905,929
48 Orange	2,350.24	2,597,015	46,975.66	30,784,733	33,381,748
49 Osceola	1,999.17	2,209,083	25,206.36	16,518,577	18,727,660
50 Palm Beach	5,053.48	5,584,095	47,861.95	31,365,548	36,949,643
51 Pasco	2,310.33	2,552,915	28,475.74	18,661,112	21,214,027
52 Pinellas	2,147.19	2,372,645	18,170.52	11,907,754	14,280,399
53 Polk	3,853.79	4,258,438	43,252.05	28,344,526	32,602,964
54 Putnam	328.33	362,805	4,024.72	2,637,535	3,000,340
55 St. Johns	1,412.13	1,560,404	23,899.37	15,662,062	17,222,466
56 St. Lucie	1,755.87	1,940,236	18,879.01	12,372,051	14,312,287
57 Santa Rosa	1,309.07	1,446,522	11,235.81	7,363,205	8,809,727
58 Sarasota	1,014.78	1,121,332	12,373.17	8,108,555	9,229,887
59 Seminole	436.50	482,333	22,401.55	14,680,490	15,162,823
60 Sumter	188.76	208,580	2,036.54	1,334,613	1,543,193
61 Suwannee	125.07	138,202	2,028.35	1,329,246	1,467,448
62 Taylor	61.53	67,991	1,095.73	718,069	786,060
63 Union	34.49	38,111	914.35	599,204	637,315
64 Volusia	1,415.87	1,564,536	19,911.31	13,048,552	14,613,088
65 Wakulla	224.16	247,697	2,738.74	1,794,789	2,042,486
66 Walton	315.14	348,230	5,053.29	3,311,591	3,659,821
67 Washington	102.59	113,362	1,472.98	965,293	1,078,655
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Lab - Palm Beach	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
76 FSU Lab - Bay	0.00	0	0.00	0	0
77 TSC	0.00	0	0.00	0	0
State	63,230.80	69,870,034	758,915.88	497,343,145	567,213,179

2025-26 FEFP HB 5001 Calculation
Required Local Effort, 85% Adjustment, Millage and Total - Page 1

	2024 School Taxable Value	2024 Assessment Levels	2024 Equalization Factors	2024-25 Unequalized RLE	Equalization Amount	2025 School Taxable Value	2025 Millage Rate Adjustment	2025 Equalized RLE Mills
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	27,035,443,033	100.5	(0.038806)	80,120,076	(3,109,140)	28,619,268,718	(0.113)	2.974
2 Baker	1,739,780,906	97.1	(0.005149)	5,155,876	(26,548)	1,861,268,997	(0.015)	3.072
3 Bay	33,583,284,967	96.7	(0.001034)	99,524,737	(102,909)	35,996,528,022	(0.003)	3.084
4 Bradford	1,611,397,320	95.7	0.009404	4,775,408	44,908	1,722,002,956	0.027	3.114
5 Brevard	75,777,968,189	97.6	(0.010246)	224,569,524	(2,300,939)	79,523,954,284	(0.030)	3.057
6 Broward	327,198,733,904	97.9	(0.013279)	969,659,992	(12,876,115)	345,017,568,330	(0.039)	3.048
7 Calhoun	721,401,229	100.9	(0.042616)	2,137,887	(91,108)	751,186,804	(0.126)	2.961
8 Charlotte	37,335,130,946	98.3	(0.017294)	110,643,407	(1,913,467)	37,567,334,831	(0.053)	3.034
9 Citrus	16,986,950,866	96.4	0.002075	50,341,169	104,458	17,701,253,693	0.006	3.093
10 Clay	20,485,950,127	99.2	(0.026210)	60,710,523	(1,591,223)	21,878,040,466	(0.076)	3.011
11 Collier	171,636,636,856	93.1	0.037594	508,648,606	19,122,136	181,149,973,526	0.110	3.197
12 Columbia	4,812,848,353	96.3	0.003115	14,262,972	44,429	5,128,034,996	0.009	3.096
13 Dade	562,602,281,161	95.0	0.016842	1,667,283,112	28,080,382	598,053,908,639	0.049	3.136
14 DeSoto	2,928,030,586	98.6	(0.020284)	8,677,277	(176,010)	3,171,244,635	(0.058)	3.029
15 Dixie	885,759,405	94.4	0.023305	2,624,966	61,175	929,467,493	0.069	3.156
16 Duval	118,206,826,562	96.5	0.001036	350,308,295	362,919	126,231,829,064	0.003	3.090
17 Escambia	34,100,869,338	96.2	0.004158	101,058,608	420,202	36,421,492,579	0.012	3.099
18 Flagler	18,558,453,708	96.3	0.003115	54,998,349	171,320	20,167,308,044	0.009	3.096
19 Franklin	4,304,055,034	101.7	(0.050147)	12,755,153	(639,633)	4,507,785,549	(0.148)	2.939
20 Gadsden	2,733,784,551	100.7	(0.040715)	8,101,625	(329,858)	2,802,416,286	(0.123)	2.964
21 Gilchrist	1,488,247,937	94.6	0.021142	4,410,453	93,246	1,593,910,738	0.061	3.148
22 Glades	1,249,889,088	97.1	(0.005149)	3,704,071	(19,072)	1,402,414,002	(0.014)	3.073
23 Gulf	4,487,094,784	98.6	(0.020284)	13,297,595	(269,728)	4,794,044,980	(0.059)	3.028
24 Hamilton	1,334,164,445	98.5	(0.019289)	3,953,823	(76,265)	1,433,072,965	(0.055)	3.032
25 Hardee	3,028,776,288	100.0	(0.034000)	8,975,839	(305,179)	3,141,584,336	(0.101)	2.986
26 Hendry	4,769,873,732	96.4	0.002075	14,135,616	29,331	5,114,560,276	0.006	3.093
27 Hernando	19,245,104,650	99.2	(0.026210)	57,033,253	(1,494,842)	20,503,038,815	(0.076)	3.011
28 Highlands	9,215,819,745	96.2	0.004158	27,311,266	113,560	9,654,690,210	0.012	3.099
29 Hillsborough	182,333,067,658	96.6	0.000000	540,347,693	0	191,020,979,253	0.000	3.087
30 Holmes	739,998,966	104.8	(0.078244)	2,193,002	(171,589)	784,581,567	(0.228)	2.859
31 Indian River	32,664,398,568	99.8	(0.032064)	96,801,598	(3,103,846)	33,496,603,634	(0.097)	2.990
32 Jackson	2,569,897,365	95.7	0.009404	7,615,942	71,620	2,706,314,153	0.028	3.115
33 Jefferson	1,228,801,304	98.1	(0.015291)	3,641,577	(55,683)	1,355,770,977	(0.043)	3.044
34 Lafayette	406,309,088	95.1	0.015773	1,204,105	18,992	420,861,649	0.047	3.134
35 Lake	45,066,035,465	97.0	(0.004124)	133,554,097	(550,777)	48,578,203,008	(0.012)	3.075
36 Lee	160,476,288,081	97.3	(0.007194)	475,574,689	(3,421,284)	165,216,374,289	(0.022)	3.065
37 Leon	27,191,949,592	96.0	0.006250	80,583,886	503,649	28,145,793,260	0.019	3.106
38 Levy	3,708,785,656	97.1	(0.005149)	10,991,060	(56,593)	3,910,207,746	(0.015)	3.072
39 Liberty	397,433,887	96.4	0.002075	1,177,803	2,444	417,617,682	0.006	3.093
40 Madison	1,367,969,607	96.8	(0.002066)	4,054,005	(8,376)	1,434,400,281	(0.006)	3.081
41 Manatee	78,658,074,018	98.4	(0.018293)	233,104,776	(4,264,186)	81,499,525,224	(0.055)	3.032
42 Marion	38,892,433,301	97.8	(0.012270)	115,258,504	(1,414,222)	41,678,653,326	(0.035)	3.052
43 Martin	38,374,569,154	98.1	(0.015291)	113,723,803	(1,738,951)	40,339,732,508	(0.045)	3.042
44 Monroe	56,401,285,410	97.2	(0.006173)	167,146,337	(1,031,794)	58,851,715,473	(0.018)	3.069
45 Nassau	18,445,908,233	98.3	(0.017294)	54,664,818	(945,373)	19,839,310,030	(0.050)	3.037
46 Okaloosa	31,658,133,202	95.4	0.012579	93,819,511	1,180,156	33,227,319,473	0.037	3.124
47 Okeechobee	4,852,582,171	95.1	0.015773	14,380,724	226,827	5,406,761,586	0.044	3.131
48 Orange	237,349,890,143	93.2	0.036481	703,391,146	25,660,412	251,453,959,255	0.106	3.193
49 Osceola	58,889,495,403	98.1	(0.015291)	174,520,197	(2,668,588)	63,451,924,351	(0.044)	3.043
50 Palm Beach	356,167,580,897	97.6	(0.010246)	1,055,509,749	(10,814,753)	374,254,347,350	(0.030)	3.057
51 Pasco	61,416,850,225	98.9	(0.023256)	182,010,064	(4,232,826)	66,542,356,087	(0.066)	3.021
52 Pinellas	150,641,060,300	98.2	(0.016293)	446,427,795	(7,273,648)	155,203,923,116	(0.049)	3.038
53 Polk	75,559,761,924	98.3	(0.017294)	223,922,866	(3,872,522)	80,461,710,580	(0.050)	3.037
54 Putnam	8,580,288,341	98.8	(0.022267)	25,427,856	(566,202)	9,119,176,480	(0.065)	3.022
55 St. Johns	59,327,051,354	99.2	(0.026210)	175,816,903	(4,608,161)	64,792,251,388	(0.074)	3.013
56 St. Lucie	46,777,472,723	98.7	(0.021277)	138,625,976	(2,949,545)	49,989,414,548	(0.061)	3.026
57 Santa Rosa	19,960,361,482	94.4	0.023305	59,152,930	1,378,559	21,494,792,421	0.067	3.154
58 Sarasota	113,989,232,360	93.6	0.032051	337,809,370	10,827,128	118,024,191,625	0.096	3.183
59 Seminole	58,655,461,614	99.8	(0.032064)	173,826,634	(5,573,577)	62,295,877,061	(0.093)	2.994
60 Sumter	24,096,050,115	96.1	0.005203	71,409,126	371,542	26,340,245,355	0.015	3.102
61 Suwannee	3,158,970,489	94.1	0.026567	9,361,672	248,712	3,349,417,437	0.077	3.164
62 Taylor	2,356,815,826	96.2	0.004158	6,984,471	29,041	2,425,454,541	0.012	3.099
63 Union	434,884,287	93.0	0.038710	1,288,788	49,889	457,661,185	0.114	3.201
64 Volusia	68,868,379,745	98.8	(0.022267)	204,092,821	(4,544,535)	72,864,770,947	(0.065)	3.022
65 Wakulla	2,663,256,061	94.1	0.026567	7,892,613	209,683	2,832,789,790	0.077	3.164
66 Walton	49,767,575,210	94.6	0.021142	147,487,204	3,118,174	53,157,417,708	0.061	3.148
67 Washington	1,569,480,006	97.0	(0.004124)	4,651,185	(19,181)	1,618,070,264	(0.012)	3.075
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU Lab - Palm Beach	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
75 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000
76 FSU Lab - Bay	0	0.0	0.000000	0	0	0	0.000	0.000
77 TSC	0	0.0	0.000000	0	0	0	0.000	0.000
State	3,633,728,396,941	96.6		10,768,626,774	3,336,646	3,835,299,661,042		3.087

2025-26 FEFP HB 5001 Calculation
Required Local Effort, 85% Adjustment, Millage and Total - Page 2

	2025 School Taxable Value	Equalized Required Local Effort	Gross State & Local FEFP	85% Gross State & Local FEFP	RLE Amount Above 85% FEFP	Equalized Millage	Less: Millage to 85%	2024-25 Adjusted RLE Millage	2025-26 Total Required Local Effort
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	28,619,268,718	81,709,157	227,288,820	193,195,497	0	2.974	0.000	2.974	81,709,157
2 Baker	1,861,268,997	5,489,106	37,111,112	31,544,445	0	3.072	0.000	3.072	5,489,106
3 Bay	35,996,528,022	106,572,761	206,510,215	175,533,683	0	3.084	0.000	3.084	106,572,761
4 Bradford	1,722,002,956	5,147,825	24,600,533	20,910,453	0	3.114	0.000	3.114	5,147,825
5 Brevard	79,523,954,284	233,380,539	581,336,985	494,136,437	0	3.057	0.000	3.057	233,380,539
6 Broward	345,017,568,330	1,009,549,006	1,968,028,288	1,672,824,045	0	3.048	0.000	3.048	1,009,549,006
7 Calhoun	751,186,804	2,135,294	17,222,023	14,638,720	0	2.961	0.000	2.961	2,135,294
8 Charlotte	37,567,334,831	109,420,122	126,077,947	107,166,255	2,253,867	3.034	0.062	2.972	107,184,114
9 Citrus	17,701,253,693	52,559,979	117,951,268	100,258,578	0	3.093	0.000	3.093	52,559,979
10 Clay	21,878,040,466	63,239,789	311,951,959	265,159,165	0	3.011	0.000	3.011	63,239,789
11 Collier	181,149,973,526	555,971,007	377,857,669	321,179,019	234,791,988	3.197	1.350	1.847	321,200,641
12 Columbia	5,128,034,996	15,241,340	79,628,899	67,684,564	0	3.096	0.000	3.096	15,241,340
13 Dade	598,053,908,639	1,800,477,175	2,779,927,420	2,362,938,307	0	3.136	0.000	3.136	1,800,477,175
14 DeSoto	3,171,244,635	9,221,472	35,211,613	29,929,871	0	3.029	0.000	3.029	9,221,472
15 Dixie	929,467,493	2,816,063	16,429,472	13,965,051	0	3.156	0.000	3.156	2,816,063
16 Duval	126,231,829,064	374,454,098	1,102,889,270	937,455,880	0	3.090	0.000	3.090	374,454,098
17 Escambia	36,421,492,579	108,355,397	295,926,724	251,537,715	0	3.099	0.000	3.099	108,355,397
18 Flagler	20,167,308,044	59,940,466	106,320,014	90,372,012	0	3.096	0.000	3.096	59,940,466
19 Franklin	4,507,785,549	12,718,446	9,189,154	7,810,781	4,907,665	2.939	1.134	1.805	7,811,091
20 Gadsden	2,802,416,286	7,974,107	39,320,338	33,422,287	0	2.964	0.000	2.964	7,974,107
21 Gilchrist	1,593,910,738	4,816,926	25,518,784	21,690,966	0	3.148	0.000	3.148	4,816,926
22 Glades	1,402,414,002	4,137,233	16,607,551	14,116,418	0	3.073	0.000	3.073	4,137,233
23 Gulf	4,794,044,980	13,935,713	14,128,903	12,009,568	1,926,145	3.028	0.419	2.609	12,007,357
24 Hamilton	1,433,072,965	4,171,274	12,932,894	10,992,960	0	3.032	0.000	3.032	4,171,274
25 Hardee	3,141,584,336	9,005,540	32,967,172	28,022,096	0	2.986	0.000	2.986	9,005,540
26 Hendry	5,114,560,276	15,186,562	98,917,205	84,079,624	0	3.093	0.000	3.093	15,186,562
27 Hernando	20,503,038,815	59,265,264	191,939,728	163,148,769	0	3.011	0.000	3.011	59,265,264
28 Highlands	9,654,690,210	28,723,090	96,351,931	81,899,141	0	3.099	0.000	3.099	28,723,090
29 Hillsborough	191,020,979,253	566,094,492	1,714,890,771	1,457,657,155	0	3.087	0.000	3.087	566,094,492
30 Holmes	784,581,567	2,153,394	24,241,751	20,605,488	0	2.859	0.000	2.859	2,153,394
31 Indian River	33,496,603,634	96,148,651	123,526,883	104,997,851	0	2.990	0.000	2.990	96,148,651
32 Jackson	2,706,314,153	8,092,962	47,299,482	40,204,560	0	3.115	0.000	3.115	8,092,962
33 Jefferson	1,355,770,977	3,961,888	10,007,486	8,506,363	0	3.044	0.000	3.044	3,961,888
34 Lafayette	420,861,649	1,266,221	10,201,714	8,671,457	0	3.134	0.000	3.134	1,266,221
35 Lake	48,578,203,208	143,402,856	374,097,515	317,982,888	0	3.075	0.000	3.075	143,402,856
36 Lee	165,216,374,289	486,132,660	788,007,311	669,806,214	0	3.065	0.000	3.065	486,132,660
37 Leon	28,145,793,260	83,924,001	251,473,395	213,752,386	0	3.106	0.000	3.106	83,924,001
38 Levy	3,910,207,746	11,531,672	47,325,386	40,226,578	0	3.072	0.000	3.072	11,531,672
39 Liberty	417,617,682	1,240,024	10,827,207	9,203,126	0	3.093	0.000	3.093	1,240,024
40 Madison	1,434,400,281	4,242,612	18,337,278	15,586,686	0	3.081	0.000	3.081	4,242,612
41 Manatee	81,499,525,224	237,222,298	401,303,992	341,108,393	0	3.032	0.000	3.032	237,222,298
42 Marion	41,678,653,326	122,115,120	390,544,521	331,962,843	0	3.052	0.000	3.052	122,115,120
43 Martin	40,339,732,508	117,804,928	139,717,504	118,759,878	0	3.042	0.000	3.042	117,804,928
44 Monroe	58,851,715,473	173,391,278	65,369,839	55,564,363	117,826,915	3.069	2.086	0.983	55,537,187
45 Nassau	19,839,310,030	57,841,905	97,493,932	82,869,842	0	3.037	0.000	3.037	57,841,905
46 Okaloosa	33,227,319,473	99,650,060	240,331,912	204,282,125	0	3.124	0.000	3.124	99,650,060
47 Okeechobee	5,406,761,586	16,251,428	47,062,487	40,003,114	0	3.131	0.000	3.131	16,251,428
48 Orange	251,453,959,255	770,776,792	1,624,858,583	1,381,129,796	0	3.193	0.000	3.193	770,776,792
49 Osceola	63,451,924,351	185,360,838	603,366,296	512,861,352	0	3.043	0.000	3.043	185,360,838
50 Palm Beach	374,254,347,350	1,098,331,718	1,521,010,885	1,292,859,252	0	3.057	0.000	3.057	1,098,331,718
51 Pasco	66,542,356,087	192,983,479	686,620,367	583,627,312	0	3.021	0.000	3.021	192,983,479
52 Pinellas	155,203,923,116	452,649,138	681,916,870	579,629,340	0	3.038	0.000	3.038	452,649,138
53 Polk	80,461,710,580	234,587,726	962,906,038	818,470,132	0	3.037	0.000	3.037	234,587,726
54 Putnam	9,119,176,480	26,455,825	77,588,240	65,950,004	0	3.022	0.000	3.022	26,455,825
55 St. Johns	64,792,251,388	187,410,291	401,627,978	341,383,781	0	3.013	0.000	3.013	187,410,291
56 St. Lucie	49,989,414,548	145,217,250	397,657,172	338,008,596	0	3.026	0.000	3.026	145,217,250
57 Santa Rosa	21,494,792,421	65,082,792	234,742,434	199,531,069	0	3.154	0.000	3.154	65,082,792
58 Sarasota	118,024,191,625	360,644,162	349,742,019	297,280,716	63,363,446	3.183	0.559	2.624	297,307,660
59 Seminole	62,295,877,061	179,053,302	510,268,436	433,728,171	0	2.994	0.000	2.994	179,053,302
60 Sumter	26,340,245,355	78,439,143	72,606,946	61,715,904	16,723,239	3.102	0.661	2.441	61,724,677
61 Suwannee	3,349,417,437	10,173,654	49,800,036	42,330,031	0	3.164	0.000	3.164	10,173,654
62 Taylor	2,425,454,541	7,215,824	21,246,142	18,059,221	0	3.099	0.000	3.099	7,215,824
63 Union	457,661,185	1,406,375	18,214,213	15,482,081	0	3.201	0.000	3.201	1,406,375
64 Volusia	72,864,770,947	211,389,444	482,006,008	409,705,107	0	3.022	0.000	3.022	211,389,444
65 Wakulla	2,832,789,790	8,604,429	41,961,478	35,667,256	0	3.164	0.000	3.164	8,604,429
66 Walton	53,157,417,708	160,645,969	89,459,599	76,040,659	84,605,310	3.148	1.658	1.490	76,036,370
67 Washington	1,618,070,264	4,776,543	28,132,601	23,912,711	0	3.075	0.000	3.075	4,776,543
69 FAMU Lab School	0	0	4,542,355	3,861,002	0	0.000	0.000	0.000	0
70 FAU Lab - Palm Beach	0	0	11,654,688	9,906,485	0	0.000	0.000	0.000	0
72 FSU Lab - Broward	0	0	5,839,077	4,963,215	0	0.000	0.000	0.000	0
73 FSU Lab - Leon	0	0	14,356,047	12,202,640	0	0.000	0.000	0.000	0
74 UF Lab School	0	0	11,137,783	9,467,116	0	0.000	0.000	0.000	0
75 Virtual School	0	0	310,546,629	263,964,635	0	0.000	0.000	0.000	0
76 FSU Lab - Bay	0	0	2,099,368	1,784,463	0	0.000	0.000	0.000	0
77 TSC	0	0	2,784,450	2,366,783	0	0.000	0.000	0.000	0

State 3,835,299,661,042 11,369,287,895 22,970,896,995 19,525,262,447 526,398,575 3.087 10,842,931,152

2025-26 FEFP HB 5001 Calculation
Required Local Effort Taxes

District	2025-26 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
-1-	-2-	-3-	
1 Alachua	28,619,268,718	2.974	81,709,157
2 Baker	1,861,268,997	3.072	5,489,106
3 Bay	35,996,528,022	3.084	106,572,761
4 Bradford	1,722,002,956	3.114	5,147,825
5 Brevard	79,523,954,284	3.057	233,380,539
6 Broward	345,017,568,330	3.048	1,009,549,006
7 Calhoun	751,186,804	2.961	2,135,294
8 Charlotte	37,567,334,831	2.972	107,184,114
9 Citrus	17,701,253,693	3.093	52,559,979
10 Clay	21,878,040,466	3.011	63,239,789
11 Collier	181,149,973,526	1.847	321,200,641
12 Columbia	5,128,034,996	3.096	15,241,340
13 Dade	598,053,908,639	3.136	1,800,477,175
14 DeSoto	3,171,244,635	3.029	9,221,472
15 Dixie	929,467,493	3.156	2,816,063
16 Duval	126,231,829,064	3.090	374,454,098
17 Escambia	36,421,492,579	3.099	108,355,397
18 Flagler	20,167,308,044	3.096	59,940,466
19 Franklin	4,507,785,549	1.805	7,811,091
20 Gadsden	2,802,416,286	2.964	7,974,107
21 Gilchrist	1,593,910,738	3.148	4,816,926
22 Glades	1,402,414,002	3.073	4,137,233
23 Gulf	4,794,044,980	2.609	12,007,357
24 Hamilton	1,433,072,965	3.032	4,171,274
25 Hardee	3,141,584,336	2.986	9,005,540
26 Hendry	5,114,560,276	3.093	15,186,562
27 Hernando	20,503,038,815	3.011	59,265,264
28 Highlands	9,654,690,210	3.099	28,723,090
29 Hillsborough	191,020,979,253	3.087	566,094,492
30 Holmes	784,581,567	2.859	2,153,394
31 Indian River	33,496,603,634	2.990	96,148,651
32 Jackson	2,706,314,153	3.115	8,092,962
33 Jefferson	1,355,770,977	3.044	3,961,888
34 Lafayette	420,861,649	3.134	1,266,221
35 Lake	48,578,203,208	3.075	143,402,856
36 Lee	165,216,374,289	3.065	486,132,660
37 Leon	28,145,793,260	3.106	83,924,001
38 Levy	3,910,207,746	3.072	11,531,672
39 Liberty	417,617,682	3.093	1,240,024
40 Madison	1,434,400,281	3.081	4,242,612
41 Manatee	81,499,525,224	3.032	237,222,298
42 Marion	41,678,653,326	3.052	122,115,120
43 Martin	40,339,732,508	3.042	117,804,928
44 Monroe	58,851,715,473	0.983	55,537,187
45 Nassau	19,839,310,030	3.037	57,841,905
46 Okaloosa	33,227,319,473	3.124	99,650,060
47 Okeechobee	5,406,761,586	3.131	16,251,428
48 Orange	251,453,959,255	3.193	770,776,792
49 Osceola	63,451,924,351	3.043	185,360,838
50 Palm Beach	374,254,347,350	3.057	1,098,331,718
51 Pasco	66,542,356,087	3.021	192,983,479
52 Pinellas	155,203,923,116	3.038	452,649,138
53 Polk	80,461,710,580	3.037	234,587,726
54 Putnam	9,119,176,480	3.022	26,455,825
55 St. Johns	64,792,251,388	3.013	187,410,291
56 St. Lucie	49,989,414,548	3.026	145,217,250
57 Santa Rosa	21,494,792,421	3.154	65,082,792
58 Sarasota	118,024,191,625	2.624	297,307,660
59 Seminole	62,295,877,061	2.994	179,053,302
60 Sumter	26,340,245,355	2.441	61,724,677
61 Suwannee	3,349,417,437	3.164	10,173,654
62 Taylor	2,425,454,541	3.099	7,215,824
63 Union	457,661,185	3.201	1,406,375
64 Volusia	72,864,770,947	3.022	211,389,444
65 Wakulla	2,832,789,790	3.164	8,604,429
66 Walton	53,157,417,708	1.490	76,036,370
67 Washington	1,618,070,264	3.075	4,776,543
69 FAMU Lab School	0	0.000	0
70 FAU Lab - Palm Beach	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
76 FSU Lab - Bay	0	0.000	0
77 TSC	0	0.000	0

State 3,835,299,661,042 3.087 10,842,931,152

2025-26 FEFP HB 5001 Calculation
 Millage Rates

District	Required Local Effort Mills	0.748 Actual Discretionary Millage	Total Actual FEFP Millage
	-1-	-2-	-3-
1 Alachua	2.974	0.748	3.722
2 Baker	3.072	0.748	3.820
3 Bay	3.084	0.748	3.832
4 Bradford	3.114	0.748	3.862
5 Brevard	3.057	0.748	3.805
6 Broward	3.048	0.748	3.796
7 Calhoun	2.961	0.748	3.709
8 Charlotte	2.972	0.748	3.720
9 Citrus	3.093	0.748	3.841
10 Clay	3.011	0.748	3.759
11 Collier	1.847	0.748	2.595
12 Columbia	3.096	0.748	3.844
13 Dade	3.136	0.748	3.884
14 DeSoto	3.029	0.748	3.777
15 Dixie	3.156	0.748	3.904
16 Duval	3.090	0.748	3.838
17 Escambia	3.099	0.748	3.847
18 Flagler	3.096	0.748	3.844
19 Franklin	1.805	0.748	2.553
20 Gadsden	2.964	0.748	3.712
21 Gilchrist	3.148	0.748	3.896
22 Glades	3.073	0.748	3.821
23 Gulf	2.609	0.748	3.357
24 Hamilton	3.032	0.748	3.780
25 Hardee	2.986	0.748	3.734
26 Hendry	3.093	0.748	3.841
27 Hernando	3.011	0.748	3.759
28 Highlands	3.099	0.748	3.847
29 Hillsborough	3.087	0.748	3.835
30 Holmes	2.859	0.748	3.607
31 Indian River	2.990	0.748	3.738
32 Jackson	3.115	0.748	3.863
33 Jefferson	3.044	0.748	3.792
34 Lafayette	3.134	0.748	3.882
35 Lake	3.075	0.748	3.823
36 Lee	3.065	0.748	3.813
37 Leon	3.106	0.748	3.854
38 Levy	3.072	0.748	3.820
39 Liberty	3.093	0.748	3.841
40 Madison	3.081	0.748	3.829
41 Manatee	3.032	0.748	3.780
42 Marion	3.052	0.748	3.800
43 Martin	3.042	0.748	3.790
44 Monroe	0.983	0.748	1.731
45 Nassau	3.037	0.748	3.785
46 Okaloosa	3.124	0.748	3.872
47 Okeechobee	3.131	0.748	3.879
48 Orange	3.193	0.748	3.941
49 Osceola	3.043	0.748	3.791
50 Palm Beach	3.057	0.748	3.805
51 Pasco	3.021	0.748	3.769
52 Pinellas	3.038	0.748	3.786
53 Polk	3.037	0.748	3.785
54 Putnam	3.022	0.748	3.770
55 St. Johns	3.013	0.748	3.761
56 St. Lucie	3.026	0.748	3.774
57 Santa Rosa	3.154	0.748	3.902
58 Sarasota	2.624	0.748	3.372
59 Seminole	2.994	0.748	3.742
60 Sumter	2.441	0.748	3.189
61 Suwannee	3.164	0.748	3.912
62 Taylor	3.099	0.748	3.847
63 Union	3.201	0.748	3.949
64 Volusia	3.022	0.748	3.770
65 Wakulla	3.164	0.748	3.912
66 Walton	1.490	0.748	2.238
67 Washington	3.075	0.748	3.823
69 FAMU Lab School	0.000	0.000	0.000
70 FAU Lab - Palm Beach	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
76 FSU Lab - Bay	0.000	0.000	0.000
77 TSC	0.000	0.000	0.000
State	3.087	0.748	3.835

2025-26 FEFP HB 5001 Calculation
Local Effort Taxes

District	2025 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Local Effort Taxes
-1-	-2-	-3-	-4-	
1 Alachua	28,619,268,718	81,709,157	20,550,924	102,260,081
2 Baker	1,861,268,997	5,489,106	1,336,540	6,825,646
3 Bay	35,996,528,022	106,572,761	25,848,387	132,421,148
4 Bradford	1,722,002,956	5,147,825	1,236,536	6,384,361
5 Brevard	79,523,954,284	233,380,539	57,104,561	290,485,100
6 Broward	345,017,568,330	1,009,549,006	247,750,215	1,257,299,221
7 Calhoun	751,186,804	2,135,294	539,412	2,674,706
8 Charlotte	37,567,334,831	107,184,114	26,976,352	134,160,466
9 Citrus	17,701,253,693	52,559,979	12,710,916	65,270,895
10 Clay	21,878,040,466	63,239,789	15,710,183	78,949,972
11 Collier	181,149,973,526	321,200,641	130,080,173	451,280,814
12 Columbia	5,128,034,996	15,241,340	3,682,339	18,923,679
13 Dade	598,053,908,639	1,800,477,175	429,450,551	2,229,927,726
14 DeSoto	3,171,244,635	9,221,472	2,277,207	11,498,679
15 Dixie	929,467,493	2,816,063	667,432	3,483,495
16 Duval	126,231,829,064	374,454,098	90,644,552	465,098,650
17 Escambia	36,421,492,579	108,355,397	26,153,545	134,508,942
18 Flagler	20,167,308,044	59,940,466	14,481,741	74,422,207
19 Franklin	4,507,785,549	7,811,091	3,236,951	11,048,042
20 Gadsden	2,802,416,286	7,974,107	2,012,359	9,986,466
21 Gilchrist	1,593,910,738	4,816,926	1,144,555	5,961,481
22 Glades	1,402,414,002	4,137,233	1,007,045	5,144,278
23 Gulf	4,794,044,980	12,007,357	3,442,508	15,449,865
24 Hamilton	1,433,072,965	4,171,274	1,029,061	5,200,335
25 Hardee	3,141,584,336	9,005,540	2,255,909	11,261,449
26 Hendry	5,114,560,276	15,186,562	3,672,663	18,859,225
27 Hernando	20,503,038,815	59,265,264	14,722,822	73,988,086
28 Highlands	9,654,690,210	28,723,090	6,932,840	35,655,930
29 Hillsborough	191,020,979,253	566,094,492	137,168,345	703,262,837
30 Holmes	784,581,567	2,153,394	563,392	2,716,786
31 Indian River	33,496,603,634	96,148,651	24,053,241	120,201,892
32 Jackson	2,706,314,153	8,092,962	1,943,350	10,036,312
33 Jefferson	1,355,770,977	3,961,888	973,552	4,935,440
34 Lafayette	420,861,649	1,266,221	302,212	1,568,433
35 Lake	48,578,203,208	143,402,856	34,883,036	178,285,892
36 Lee	165,216,374,289	486,132,660	118,638,574	604,771,234
37 Leon	28,145,793,260	83,924,001	20,210,931	104,134,932
38 Levy	3,910,207,746	11,531,672	2,807,842	14,339,514
39 Liberty	417,617,682	1,240,024	299,883	1,539,907
40 Madison	1,434,400,281	4,242,612	1,030,014	5,272,626
41 Manatee	81,499,525,224	237,222,298	58,523,179	295,745,477
42 Marion	41,678,653,326	122,115,120	29,928,607	152,043,727
43 Martin	40,339,732,508	117,804,928	28,967,155	146,772,083
44 Monroe	58,851,715,473	55,537,187	42,260,240	97,797,427
45 Nassau	19,839,310,030	57,841,905	14,246,212	72,088,117
46 Okaloosa	33,227,319,473	99,650,060	23,859,874	123,509,934
47 Okeechobee	5,406,761,586	16,251,428	3,882,487	20,133,915
48 Orange	251,453,959,255	770,776,792	180,564,059	951,340,851
49 Osceola	63,451,924,351	185,360,838	45,563,558	230,924,396
50 Palm Beach	374,254,347,350	1,098,331,718	268,744,562	1,367,076,280
51 Pasco	66,542,356,087	192,983,479	47,782,735	240,766,214
52 Pinellas	155,203,923,116	452,649,138	111,448,833	564,097,971
53 Polk	80,461,710,580	234,587,726	57,777,945	292,365,671
54 Putnam	9,119,176,480	26,455,825	6,548,298	33,004,123
55 St. Johns	64,792,251,388	187,410,291	46,526,020	233,936,311
56 St. Lucie	49,989,414,548	145,217,250	35,896,399	181,113,649
57 Santa Rosa	21,494,792,421	65,082,792	15,434,981	80,517,773
58 Sarasota	118,024,191,625	297,307,660	84,750,812	382,058,472
59 Seminole	62,295,877,061	179,053,302	44,733,423	223,786,725
60 Sumter	26,340,245,355	61,724,677	18,914,403	80,639,080
61 Suwannee	3,349,417,437	10,173,654	2,405,150	12,578,804
62 Taylor	2,425,454,541	7,215,824	1,741,670	8,957,494
63 Union	457,661,185	1,406,375	328,637	1,735,012
64 Volusia	72,864,770,947	211,389,444	52,322,735	263,712,179
65 Wakulla	2,832,789,790	8,604,429	2,034,170	10,638,599
66 Walton	53,157,417,708	76,036,370	38,171,279	114,207,649
67 Washington	1,618,070,264	4,776,543	1,161,904	5,938,447
69 FAMU Lab School	0	0	0	0
70 FAU Lab - Palm Beach	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0
76 FSU Lab - Bay	0	0	0	0
77 TSC	0	0	0	0

State 3,835,299,661,042 10,842,931,152 2,754,051,978 13,596,983,130

2025-26 FEFP HB 5001 Calculation
 Grades PK-3 Class Size Reduction Allocation

	2025-26 Grades PK-3 Unweighted FTE	2025-26 Grades PK-3 Weighted FTE	\$958.67 x WFTE	Comparable Wage Factor	Grades PK-3 Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,277.73	9,233.79	8,852,157		8,852,157
2 Baker	1,517.59	1,687.73	1,617,976		1,617,976
3 Bay	8,718.55	10,558.67	10,122,280		10,122,280
4 Bradford	886.86	1,003.55	962,073		962,073
5 Brevard	20,840.42	23,696.33	22,716,961		22,716,961
6 Broward	68,965.85	80,258.99	76,941,886	1.0249	78,857,739
7 Calhoun	668.27	772.49	740,563		740,563
8 Charlotte	4,780.81	5,496.84	5,269,656		5,269,656
9 Citrus	4,483.93	5,027.60	4,819,809		4,819,809
10 Clay	11,388.92	13,108.68	12,566,898		12,566,898
11 Collier	14,125.42	16,689.11	15,999,349	1.0454	16,725,719
12 Columbia	3,014.83	3,427.45	3,285,793		3,285,793
13 Dade	91,209.99	105,137.75	100,792,407	1.0287	103,685,149
14 DeSoto	1,274.73	1,429.95	1,370,850		1,370,850
15 Dixie	673.13	756.53	725,263		725,263
16 Duval	42,461.00	48,326.25	46,328,926	1.0089	46,741,253
17 Escambia	11,653.27	13,133.55	12,590,740		12,590,740
18 Flagler	3,662.71	4,178.17	4,005,486		4,005,486
19 Franklin	383.76	455.15	436,339		436,339
20 Gadsden	1,488.15	1,673.07	1,603,922		1,603,922
21 Gilchrist	848.42	1,040.11	997,122		997,122
22 Glades	673.23	765.00	733,383		733,383
23 Gulf	548.56	640.03	613,578		613,578
24 Hamilton	472.68	568.52	545,023		545,023
25 Hardee	1,309.52	1,480.27	1,419,090		1,419,090
26 Hendry	2,317.35	2,650.40	2,540,859		2,540,859
27 Hernando	6,953.61	8,193.98	7,855,323		7,855,323
28 Highlands	3,450.14	3,866.76	3,706,947		3,706,947
29 Hillsborough	63,452.51	73,123.23	70,101,047	1.0133	71,033,391
30 Holmes	851.23	947.11	907,966		907,966
31 Indian River	4,815.66	5,690.21	5,455,034		5,455,034
32 Jackson	1,929.13	2,200.59	2,109,640		2,109,640
33 Jefferson	241.41	268.58	257,480		257,480
34 Lafayette	390.10	433.63	415,708		415,708
35 Lake	14,000.26	15,700.00	15,051,119		15,051,119
36 Lee	31,153.83	36,685.37	35,169,164	1.0054	35,359,077
37 Leon	9,824.38	11,008.33	10,553,356		10,553,356
38 Levy	1,746.36	1,984.58	1,902,557		1,902,557
39 Liberty	423.86	495.70	475,213		475,213
40 Madison	721.54	799.82	766,763		766,763
41 Manatee	17,076.37	19,216.18	18,421,975		18,421,975
42 Marion	14,232.30	16,666.68	15,977,846		15,977,846
43 Martin	5,035.06	5,857.67	5,615,572		5,615,572
44 Monroe	2,591.13	2,981.17	2,857,958	1.0268	2,934,551
45 Nassau	3,670.13	4,155.43	3,983,686		3,983,686
46 Okaloosa	9,407.71	10,635.57	10,196,002	1.0004	10,200,080
47 Okeechobee	1,826.03	2,041.82	1,957,432		1,957,432
48 Orange	58,853.46	72,774.22	69,766,461	1.0090	70,394,359
49 Osceola	20,733.73	24,559.37	23,544,331		23,544,331
50 Palm Beach	55,890.88	64,131.14	61,480,600	1.0355	63,663,161
51 Pasco	24,601.83	28,846.36	27,654,140		27,654,140
52 Pinellas	24,070.22	27,979.05	26,822,676	1.0025	26,889,733
53 Polk	35,367.82	40,969.33	39,276,068		39,276,068
54 Putnam	3,280.89	3,669.79	3,518,118		3,518,118
55 St. Johns	14,166.81	16,340.80	15,665,435		15,665,435
56 St. Lucie	14,442.82	16,182.70	15,513,869		15,513,869
57 Santa Rosa	8,098.39	9,882.68	9,474,229		9,474,229
58 Sarasota	12,920.36	15,566.17	14,922,820	1.0128	15,113,832
59 Seminole	17,123.81	19,329.98	18,531,072		18,531,072
60 Sumter	3,216.71	3,686.13	3,533,782		3,533,782
61 Suwannee	1,842.72	2,057.87	1,972,818		1,972,818
62 Taylor	813.31	907.92	870,396		870,396
63 Union	668.67	748.77	717,823		717,823
64 Volusia	17,420.50	20,145.40	19,312,791		19,312,791
65 Wakulla	1,742.09	2,013.43	1,930,215		1,930,215
66 Walton	3,586.34	4,009.83	3,844,104		3,844,104
67 Washington	1,032.46	1,223.69	1,173,115		1,173,115
69 FAMU Lab School	153.95	170.62	163,568		163,568
70 FAU Lab - Palm Beach	255.01	282.59	270,911	1.0355	280,528
72 FSU Lab - Broward	454.12	505.07	484,195	1.0249	496,251
73 FSU Lab - Leon	447.14	495.92	475,424		475,424
74 UF Lab School	201.33	223.07	213,851		213,851
75 Virtual School	0.00	0.00	0		0
76 FSU Lab - Bay	0.00	0.00	0		0
77 TSC	0.00	0.00	0		0
State	821,823.80	952,850.29	913,468,989		923,709,410

2025-26 FEFP HB 5001 Calculation
Grades 4-8 Class Size Reduction Allocation

	2025-26 Grades 4-8 Unweighted FTE	2025-26 Grades 4-8 Weighted FTE	\$915.32 x WFTE	Comparable Wage Factor	Grades 4-8 Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,048.75	10,163.23	9,302,608		9,302,608
2 Baker	1,712.24	1,722.10	1,576,273		1,576,273
3 Bay	10,283.73	11,059.55	10,123,027		10,123,027
4 Bradford	976.63	1,002.40	917,517		917,517
5 Brevard	26,695.65	27,364.09	25,046,899		25,046,899
6 Broward	88,826.84	91,805.57	84,031,474	1.0249	86,123,858
7 Calhoun	661.34	680.51	622,884		622,884
8 Charlotte	6,087.70	6,312.24	5,777,720		5,777,720
9 Citrus	5,680.48	5,762.01	5,274,083		5,274,083
10 Clay	14,556.97	14,976.78	13,708,546		13,708,546
11 Collier	18,306.97	19,176.92	17,553,018	1.0454	18,349,925
12 Columbia	3,407.41	3,442.15	3,150,669		3,150,669
13 Dade	124,230.76	129,418.80	118,459,616	1.0287	121,859,407
14 DeSoto	1,466.52	1,484.36	1,358,664		1,358,664
15 Dixie	712.00	718.17	657,355		657,355
16 Duval	48,881.61	50,187.38	45,937,513	1.0089	46,346,357
17 Escambia	12,878.03	13,148.37	12,034,966		12,034,966
18 Flagler	5,015.11	5,197.61	4,757,476		4,757,476
19 Franklin	462.74	472.36	432,361		432,361
20 Gadsden	1,456.82	1,464.94	1,340,889		1,340,889
21 Gilchrist	1,032.24	1,088.78	996,582		996,582
22 Glades	812.16	823.82	754,059		754,059
23 Gulf	716.61	757.54	693,392		693,392
24 Hamilton	529.16	543.96	497,897		497,897
25 Hardee	1,642.04	1,654.44	1,514,342		1,514,342
26 Hendry	2,705.80	2,799.96	2,562,859		2,562,859
27 Hernando	8,746.15	8,952.38	8,194,292		8,194,292
28 Highlands	4,375.45	4,454.99	4,077,741		4,077,741
29 Hillsborough	79,905.82	82,854.37	75,838,262	1.0133	76,846,911
30 Holmes	1,058.46	1,061.47	971,585		971,585
31 Indian River	6,046.12	6,217.07	5,690,609		5,690,609
32 Jackson	2,138.73	2,229.83	2,041,008		2,041,008
33 Jefferson	308.07	312.95	286,449		286,449
34 Lafayette	422.33	423.00	387,180		387,180
35 Lake	17,793.17	18,161.09	16,623,209		16,623,209
36 Lee	37,783.34	39,768.88	36,401,251	1.0054	36,597,818
37 Leon	11,953.19	12,142.97	11,114,703		11,114,703
38 Levy	2,179.17	2,204.23	2,017,576		2,017,576
39 Liberty	458.49	481.26	440,507		440,507
40 Madison	817.15	818.23	748,942		748,942
41 Manatee	20,860.86	21,367.09	19,557,725		19,557,725
42 Marion	17,239.03	18,152.26	16,615,127		16,615,127
43 Martin	6,547.94	6,944.67	6,356,595		6,356,595
44 Monroe	3,224.49	3,365.64	3,080,638	1.0268	3,163,199
45 Nassau	4,777.30	4,910.40	4,494,587		4,494,587
46 Okaloosa	11,688.68	12,027.46	11,008,975	1.0004	11,013,379
47 Okeechobee	2,191.97	2,207.67	2,020,725		2,020,725
48 Orange	76,086.60	80,557.30	73,735,708	1.0090	74,399,329
49 Osceola	27,948.51	29,221.91	26,747,399		26,747,399
50 Palm Beach	69,681.61	72,359.96	66,232,519	1.0355	68,583,773
51 Pasco	33,098.67	34,394.79	31,482,239		31,482,239
52 Pinellas	30,580.46	31,585.81	28,911,124	1.0025	28,983,402
53 Polk	42,812.91	44,486.89	40,719,740		40,719,740
54 Putnam	3,697.15	3,748.18	3,430,784		3,430,784
55 St. Johns	20,363.12	20,857.72	19,091,488		19,091,488
56 St. Lucie	18,316.01	18,602.72	17,027,442		17,027,442
57 Santa Rosa	10,994.09	11,495.39	10,521,960		10,521,960
58 Sarasota	17,319.90	18,246.30	16,701,203	1.0128	16,914,978
59 Seminole	22,832.36	23,192.54	21,228,596		21,228,596
60 Sumter	3,995.58	4,046.66	3,703,989		3,703,989
61 Suwannee	2,220.54	2,232.34	2,043,305		2,043,305
62 Taylor	820.22	832.56	762,059		762,059
63 Union	913.31	927.17	848,657		848,657
64 Volusia	21,905.37	22,805.37	20,874,211		20,874,211
65 Wakulla	1,893.60	1,925.38	1,762,339		1,762,339
66 Walton	4,717.99	4,776.36	4,371,898		4,371,898
67 Washington	1,172.54	1,229.55	1,125,432		1,125,432
69 FAMU Lab School	187.55	187.87	171,961		171,961
70 FAU Lab - Palm Beach	393.32	393.46	360,142	1.0355	372,927
72 FSU Lab - Broward	259.09	259.95	237,937	1.0249	243,862
73 FSU Lab - Leon	742.83	743.31	680,367		680,367
74 UF Lab School	617.58	622.54	569,823		569,823
75 Virtual School	0.00	0.00	0		0
76 FSU Lab - Bay	0.00	0.00	0		0
77 TSC	0.00	0.00	0		0

State 1,043,873.13 1,082,017.98 990,392,697 1,001,702,442

2025-26 FEFP HB 5001 Calculation
Grades 9-12 Class Size Reduction Allocation

	2025-26 Grades 9-12 Unweighted FTE	2025-26 Grades 9-12 Weighted FTE	\$917.53 x WFTE	Comparable Wage Factor	Grades 9-12 Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,051.47	7,983.91	7,325,477		7,325,477
2 Baker	1,195.87	1,207.67	1,108,073		1,108,073
3 Bay	7,750.04	8,310.18	7,624,839		7,624,839
4 Bradford	627.28	622.90	571,529		571,529
5 Brevard	21,147.08	21,263.37	19,509,780		19,509,780
6 Broward	76,511.02	77,863.82	71,442,391	1.0249	73,221,307
7 Calhoun	570.94	584.83	536,599		536,599
8 Charlotte	5,480.01	5,509.57	5,055,196		5,055,196
9 Citrus	4,552.96	4,654.98	4,271,084		4,271,084
10 Clay	11,241.05	11,359.70	10,422,866		10,422,866
11 Collier	14,686.62	15,046.37	13,805,496	1.0454	14,432,266
12 Columbia	2,381.06	2,414.91	2,215,752		2,215,752
13 Dade	106,735.39	108,664.01	99,702,489	1.0287	102,563,950
14 DeSoto	1,195.27	1,190.85	1,092,641		1,092,641
15 Dixie	415.09	417.63	383,188		383,188
16 Duval	34,928.45	35,768.01	32,818,222	1.0089	33,110,304
17 Escambia	10,349.34	10,507.37	9,640,827		9,640,827
18 Flagler	4,326.66	4,399.52	4,036,692		4,036,692
19 Franklin	280.16	285.08	261,569		261,569
20 Gadsden	1,209.81	1,238.76	1,136,599		1,136,599
21 Gilchrist	751.38	776.18	712,168		712,168
22 Glades	336.79	340.07	312,024		312,024
23 Gulf	569.95	581.65	533,681		533,681
24 Hamilton	430.79	433.52	397,768		397,768
25 Hardee	1,225.87	1,225.35	1,124,295		1,124,295
26 Hendry	2,283.88	2,331.91	2,139,597		2,139,597
27 Hernando	6,977.60	7,007.27	6,429,380		6,429,380
28 Highlands	3,440.93	3,462.99	3,177,397		3,177,397
29 Hillsborough	60,972.94	62,471.83	57,319,778	1.0133	58,082,131
30 Holmes	812.45	805.80	739,346		739,346
31 Indian River	4,879.17	4,927.47	4,521,102		4,521,102
32 Jackson	1,415.98	1,445.50	1,326,290		1,326,290
33 Jefferson	191.10	186.74	171,340		171,340
34 Lafayette	335.65	341.10	312,969		312,969
35 Lake	13,441.93	13,633.18	12,508,852		12,508,852
36 Lee	31,625.64	32,353.66	29,685,454	1.0054	29,845,755
37 Leon	8,684.95	8,720.69	8,001,495		8,001,495
38 Levy	1,285.58	1,287.68	1,181,485		1,181,485
39 Liberty	288.90	294.38	270,102		270,102
40 Madison	613.45	611.58	561,143		561,143
41 Manatee	15,615.54	15,782.82	14,481,211		14,481,211
42 Marion	13,737.14	14,069.71	12,909,381		12,909,381
43 Martin	5,794.28	5,886.33	5,400,884		5,400,884
44 Monroe	2,615.61	2,667.77	2,447,759	1.0268	2,513,359
45 Nassau	3,669.39	3,701.23	3,395,990		3,395,990
46 Okaloosa	8,843.02	9,011.69	8,268,496	1.0004	8,271,803
47 Okeechobee	1,695.22	1,680.45	1,541,863		1,541,863
48 Orange	62,407.12	63,864.39	58,597,494	1.0090	59,124,871
49 Osceola	22,913.17	23,103.52	21,198,173		21,198,173
50 Palm Beach	59,542.50	60,575.54	55,579,875	1.0355	57,552,961
51 Pasco	24,633.11	25,064.13	22,997,091		22,997,091
52 Pinellas	26,084.30	26,709.90	24,507,135	1.0025	24,568,403
53 Polk	36,154.61	37,344.96	34,265,121		34,265,121
54 Putnam	2,612.35	2,584.89	2,371,714		2,371,714
55 St. Johns	15,641.89	15,830.51	14,524,968		14,524,968
56 St. Lucie	15,473.72	15,401.79	14,131,604		14,131,604
57 Santa Rosa	8,587.32	8,761.49	8,038,930		8,038,930
58 Sarasota	13,801.79	14,219.03	13,046,387	1.0128	13,213,381
59 Seminole	19,553.70	19,495.05	17,887,293		17,887,293
60 Sumter	2,722.90	2,726.22	2,501,389		2,501,389
61 Suwannee	1,644.05	1,631.71	1,497,143		1,497,143
62 Taylor	561.25	565.22	518,606		518,606
63 Union	500.93	503.97	462,408		462,408
64 Volusia	17,984.18	18,487.49	16,962,827		16,962,827
65 Wakulla	1,368.67	1,369.12	1,256,209		1,256,209
66 Walton	3,518.74	3,484.76	3,197,372		3,197,372
67 Washington	799.60	812.06	745,089		745,089
69 FAMU Lab School	167.39	163.17	149,713		149,713
70 FAU Lab - Palm Beach	673.58	654.72	600,725	1.0355	622,051
72 FSU Lab - Broward	0.00	0.00	0	1.0249	0
73 FSU Lab - Leon	638.15	626.77	575,080		575,080
74 UF Lab School	519.58	511.93	469,711		469,711
75 Virtual School	0.00	0.00	0		0
76 FSU Lab - Bay	253.97	251.22	230,502		230,502
77 TSC	354.84	348.42	319,686		319,686
State	845,284.11	860,423.97	789,464,804		798,765,645

2025-26 FEFP HB 5001 Calculation
Grades PK-12 Class Size Reduction Allocation

	Grades PK-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-
1 Alachua	8,852,157	9,302,608	7,325,477	25,480,242
2 Baker	1,617,976	1,576,273	1,108,073	4,302,322
3 Bay	10,122,280	10,123,027	7,624,839	27,870,146
4 Bradford	962,073	917,517	571,529	2,451,119
5 Brevard	22,716,961	25,046,899	19,509,780	67,273,640
6 Broward	78,857,739	86,123,858	73,221,307	238,202,904
7 Calhoun	740,563	622,884	536,599	1,900,046
8 Charlotte	5,269,656	5,777,720	5,055,196	16,102,572
9 Citrus	4,819,809	5,274,083	4,271,084	14,364,976
10 Clay	12,566,898	13,708,546	10,422,866	36,698,310
11 Collier	16,725,719	18,349,925	14,432,266	49,507,910
12 Columbia	3,285,793	3,150,669	2,215,752	8,652,214
13 Dade	103,685,149	121,859,407	102,563,950	328,108,506
14 DeSoto	1,370,850	1,358,664	1,092,641	3,822,155
15 Dixie	725,263	657,355	383,188	1,765,806
16 Duval	46,741,253	46,346,357	33,110,304	126,197,914
17 Escambia	12,590,740	12,034,966	9,640,827	34,266,533
18 Flagler	4,005,486	4,757,476	4,036,692	12,799,654
19 Franklin	436,339	432,361	261,569	1,130,269
20 Gadsden	1,603,922	1,340,889	1,136,599	4,081,410
21 Gilchrist	997,122	996,582	712,168	2,705,872
22 Glades	733,383	754,059	312,024	1,799,466
23 Gulf	613,578	693,392	533,681	1,840,651
24 Hamilton	545,023	497,897	397,768	1,440,688
25 Hardee	1,419,090	1,514,342	1,124,295	4,057,727
26 Hendry	2,540,859	2,562,859	2,139,597	7,243,315
27 Hernando	7,855,323	8,194,292	6,429,380	22,478,995
28 Highlands	3,706,947	4,077,741	3,177,397	10,962,085
29 Hillsborough	71,033,391	76,846,911	58,082,131	205,962,433
30 Holmes	907,966	971,585	739,346	2,618,897
31 Indian River	5,455,034	5,690,609	4,521,102	15,666,745
32 Jackson	2,109,640	2,041,008	1,326,290	5,476,938
33 Jefferson	257,480	286,449	171,340	715,269
34 Lafayette	415,708	387,180	312,969	1,115,857
35 Lake	15,051,119	16,623,209	12,508,852	44,183,180
36 Lee	35,359,077	36,597,818	29,845,755	101,802,650
37 Leon	10,553,356	11,114,703	8,001,495	29,669,554
38 Levy	1,902,557	2,017,576	1,181,485	5,101,618
39 Liberty	475,213	440,507	270,102	1,185,822
40 Madison	766,763	748,942	561,143	2,076,848
41 Manatee	18,421,975	19,557,725	14,481,211	52,460,911
42 Marion	15,977,846	16,615,127	12,909,381	45,502,354
43 Martin	5,615,572	6,356,595	5,400,884	17,373,051
44 Monroe	2,934,551	3,163,199	2,513,359	8,611,109
45 Nassau	3,983,686	4,494,587	3,395,990	11,874,263
46 Okaloosa	10,200,080	11,013,379	8,271,803	29,485,262
47 Okeechobee	1,957,432	2,020,725	1,541,863	5,520,020
48 Orange	70,394,359	74,399,329	59,124,871	203,918,559
49 Osceola	23,544,331	26,747,399	21,198,173	71,489,903
50 Palm Beach	63,663,161	68,583,773	57,552,961	189,799,895
51 Pasco	27,654,140	31,482,239	22,997,091	82,133,470
52 Pinellas	26,889,733	28,983,402	24,568,403	80,441,538
53 Polk	39,276,068	40,719,740	34,265,121	114,260,929
54 Putnam	3,518,118	3,430,784	2,371,714	9,320,616
55 St. Johns	15,665,435	19,091,488	14,524,968	49,281,891
56 St. Lucie	15,513,869	17,027,442	14,131,604	46,672,915
57 Santa Rosa	9,474,229	10,521,960	8,038,930	28,035,119
58 Sarasota	15,113,832	16,914,978	13,213,381	45,242,191
59 Seminole	18,531,072	21,228,596	17,887,293	57,646,961
60 Sumter	3,533,782	3,703,989	2,501,389	9,739,160
61 Suwannee	1,972,818	2,043,305	1,497,143	5,513,266
62 Taylor	870,396	762,059	518,606	2,151,061
63 Union	717,823	848,657	462,408	2,028,888
64 Volusia	19,312,791	20,874,211	16,962,827	57,149,829
65 Wakulla	1,930,215	1,762,339	1,256,209	4,948,763
66 Walton	3,844,104	4,371,898	3,197,372	11,413,374
67 Washington	1,173,115	1,125,432	745,089	3,043,636
69 FAMU Lab School	163,568	171,961	149,713	485,242
70 FAU Lab - Palm Beach	280,528	372,927	622,051	1,275,506
72 FSU Lab - Broward	496,251	243,862	0	740,113
73 FSU Lab - Leon	475,424	680,367	575,080	1,730,871
74 UF Lab School	213,851	569,823	469,711	1,253,385
75 Virtual School	0	0	0	0
76 FSU Lab - Bay	0	0	230,502	230,502
77 TSC	0	0	319,686	319,686

State 923,709,410 1,001,702,442 798,765,645 2,724,177,497

2025-26 FEFP HB 5001 Calculation
State-Funded Discretionary Supplement Base Calculation

	2024-25 State-Funded Supplement Base	2024-25 Scholarship Unweighted FTE	2024-25 Base Funds Per FTE	2025-26 Scholarship Unweighted FTE	2025-26 State-Funded Supplement Base
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	4,889,182	4,456.50	1,097.09	5,555.14	6,094,489
2 Baker	293,067	209.50	1,398.89	261.00	365,110
3 Bay	1,648,123	1,390.00	1,185.70	1,742.00	2,065,489
4 Bradford	605,505	455.75	1,328.59	556.50	739,360
5 Brevard	11,579,056	9,964.25	1,162.06	12,475.75	14,497,570
6 Broward	47,131,532	40,476.75	1,164.41	50,780.25	59,129,031
7 Calhoun	59,984	45.00	1,332.98	55.50	73,980
8 Charlotte	1,497,982	1,355.75	1,104.91	1,692.75	1,870,336
9 Citrus	1,771,815	1,556.75	1,138.15	1,922.75	2,188,378
10 Clay	3,008,993	2,664.50	1,129.29	3,356.00	3,789,897
11 Collier	3,805,173	3,645.50	1,043.80	4,536.25	4,734,938
12 Columbia	1,311,849	1,225.50	1,070.46	1,527.00	1,634,592
13 Dade	62,976,861	59,895.25	1,051.45	74,865.75	78,717,593
14 DeSoto	660,829	536.00	1,232.89	665.75	820,797
15 Dixie	293,678	204.00	1,439.60	252.25	363,139
16 Duval	24,511,432	21,186.25	1,156.95	26,276.50	30,400,597
17 Escambia	6,034,092	5,047.00	1,195.58	6,234.75	7,454,142
18 Flagler	1,637,801	1,605.75	1,019.96	2,001.75	2,041,705
19 Franklin	53,782	56.25	956.12	69.75	66,689
20 Gadsden	1,116,468	786.50	1,419.54	971.25	1,378,728
21 Gilchrist	397,573	289.50	1,373.31	353.00	484,778
22 Glades	143,461	94.50	1,518.11	121.25	184,071
23 Gulf	111,555	75.00	1,487.40	94.00	139,816
24 Hamilton	233,818	150.25	1,556.19	186.75	290,618
25 Hardee	190,104	153.00	1,242.51	193.50	240,426
26 Hendry	402,808	598.50	673.03	738.00	496,696
27 Hernando	2,942,757	2,666.00	1,103.81	3,310.60	3,654,273
28 Highlands	1,572,433	1,301.50	1,208.17	1,627.25	1,965,995
29 Hillsborough	25,705,302	22,485.00	1,143.22	27,923.75	31,922,989
30 Holmes	142,434	118.25	1,204.52	147.00	177,064
31 Indian River	1,982,968	1,850.25	1,071.73	2,310.59	2,476,329
32 Jackson	373,506	271.00	1,378.25	337.00	464,470
33 Jefferson	668,127	368.75	1,811.87	447.25	810,359
34 Lafayette	82,666	53.75	1,537.97	68.50	105,351
35 Lake	7,254,722	6,558.00	1,106.24	8,166.25	9,033,832
36 Lee	9,881,106	8,120.50	1,216.81	10,134.00	12,331,153
37 Leon	3,936,739	3,437.75	1,145.15	4,318.25	4,945,044
38 Levy	787,416	583.50	1,349.47	714.25	963,859
39 Liberty	43,629	27.00	1,615.89	34.25	55,344
40 Madison	216,737	164.00	1,321.57	202.00	266,957
41 Manatee	5,203,216	4,660.25	1,116.51	5,792.25	6,467,105
42 Marion	6,467,254	6,074.25	1,064.70	7,517.75	8,004,148
43 Martin	2,624,226	2,231.75	1,175.86	2,784.25	3,273,888
44 Monroe	634,043	617.50	1,026.79	766.24	786,768
45 Nassau	1,772,586	1,387.25	1,277.77	1,713.25	2,189,139
46 Okaloosa	3,033,072	2,428.75	1,248.82	3,033.50	3,788,295
47 Okeechobee	468,242	370.75	1,262.96	469.00	592,328
48 Orange	30,332,712	25,462.50	1,191.27	31,808.25	37,892,214
49 Osceola	10,268,466	8,958.00	1,146.29	11,226.25	12,868,538
50 Palm Beach	26,503,197	24,108.50	1,099.33	30,197.25	33,196,743
51 Pasco	8,560,818	7,633.50	1,121.48	9,615.75	10,783,871
52 Pinellas	17,035,094	14,527.75	1,172.59	17,912.25	21,003,725
53 Polk	15,386,578	13,503.75	1,139.43	17,017.25	19,389,965
54 Putnam	869,172	626.25	1,387.90	774.75	1,075,276
55 St. Johns	6,140,975	4,938.50	1,243.49	6,180.00	7,684,768
56 St. Lucie	7,090,616	5,892.25	1,203.38	7,411.75	8,919,152
57 Santa Rosa	2,655,486	2,442.50	1,087.20	3,041.00	3,306,175
58 Sarasota	4,051,921	3,929.25	1,031.22	4,883.87	5,036,344
59 Seminole	11,279,967	9,437.25	1,195.26	11,759.75	14,055,959
60 Sumter	471,950	482.00	979.15	605.25	592,631
61 Suwannee	928,988	741.50	1,252.85	912.50	1,143,226
62 Taylor	642,300	450.50	1,425.75	551.00	785,588
63 Union	188,271	125.50	1,500.17	156.25	234,402
64 Volusia	8,407,923	8,170.25	1,029.09	10,212.25	10,509,324
65 Wakulla	386,818	300.25	1,288.32	376.50	485,052
66 Walton	965,812	1,012.00	954.36	1,334.25	1,273,355
67 Washington	478,941	309.00	1,549.97	378.00	585,889
69 FAMU Lab School	0	0.00	0.00	0.00	0
70 FAU Lab - Palm Beach	0	0.00	0.00	0.00	0
72 FSU Lab - Broward	0	0.00	0.00	0.00	0
73 FSU Lab - Leon	0	0.00	0.00	0.00	0
74 UF Lab School	0	0.00	0.00	0.00	0
75 Virtual School	0	0.00	0.00	0.00	0
76 FSU Lab - Bay	0	0.00	0.00	0.00	0
77 TSC	0	0.00	0.00	0.00	0
State	404,805,709	356,950.25	1,134.07	445,656.44	505,359,852

2025-26 FEFP HB 5001 Calculation
State-Funded Discretionary Supplement

	Appropriated 2025-26 Unweighted FTE	2025-26 Scholarship FTE	Appropriated 0.748 Discretionary Local Effort	Appropriated 0.748 DLE Per FTE	Scholarship DLE Supplement	State-Funded Discretionary Supplement Base	State-Funded Discretionary Supplement
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	32,150.69	5,555.14	20,550,924	639.21	3,550,901	6,094,489	9,645,390
2 Baker	4,691.51	261.00	1,336,540	284.88	74,354	365,110	439,464
3 Bay	28,727.09	1,742.00	25,848,387	899.79	1,567,434	2,065,489	3,632,923
4 Bradford	3,091.06	556.50	1,236,536	400.04	222,622	739,360	961,982
5 Brevard	81,801.62	12,475.75	57,104,561	698.09	8,709,196	14,497,570	23,206,766
6 Broward	285,637.76	50,780.25	247,750,215	867.36	44,044,758	59,129,031	103,173,789
7 Calhoun	2,017.08	55.50	539,412	267.42	14,842	73,980	88,822
8 Charlotte	18,226.29	1,692.75	26,976,352	1,480.08	2,505,405	1,870,336	4,375,741
9 Citrus	16,767.04	1,922.75	12,710,916	758.09	1,457,618	2,188,378	3,645,996
10 Clay	41,421.96	3,356.00	15,710,183	379.27	1,272,830	3,789,897	5,062,727
11 Collier	51,957.11	4,536.25	130,080,173	2,503.61	11,357,001	4,734,938	16,091,939
12 Columbia	10,376.46	1,527.00	3,682,339	354.87	541,886	1,634,592	2,176,478
13 Dade	398,391.50	74,865.75	429,450,551	1,077.96	80,702,284	78,717,593	159,419,877
14 DeSoto	4,602.27	665.75	2,277,207	494.80	329,413	820,797	1,150,210
15 Dixie	2,066.40	252.25	667,432	322.99	81,474	363,139	444,613
16 Duval	154,893.68	26,276.50	90,644,552	585.20	15,377,008	30,400,597	45,777,605
17 Escambia	41,536.97	6,234.75	26,153,545	629.64	3,925,648	7,454,142	11,379,790
18 Flagler	15,250.95	2,001.75	14,481,741	949.56	1,900,782	2,041,705	3,942,487
19 Franklin	1,214.59	69.75	3,236,951	2,665.06	185,888	66,689	252,577
20 Gadsden	5,142.49	971.25	2,012,359	391.32	380,070	1,378,728	1,758,798
21 Gilchrist	3,036.42	353.00	1,144,555	376.94	133,060	484,778	617,838
22 Glades	1,987.36	121.25	1,007,045	506.73	61,441	184,071	245,512
23 Gulf	1,936.20	94.00	3,442,508	1,777.97	167,129	139,816	306,945
24 Hamilton	1,622.32	186.75	1,029,061	634.31	118,457	290,618	409,075
25 Hardee	4,430.65	193.50	2,255,909	509.16	98,522	240,426	338,948
26 Hendry	13,370.46	738.00	3,672,663	274.68	202,714	496,696	699,410
27 Hernando	26,410.44	3,310.60	14,722,822	557.46	1,845,527	3,654,273	5,499,800
28 Highlands	13,144.81	1,627.25	6,932,840	527.42	858,244	1,965,995	2,824,239
29 Hillsborough	238,457.70	27,923.75	137,168,345	575.23	16,062,579	31,922,989	47,985,568
30 Holmes	2,906.96	147.00	563,392	193.81	28,490	177,064	205,554
31 Indian River	18,086.53	2,310.59	24,053,241	1,329.90	3,072,854	2,476,329	5,549,183
32 Jackson	5,913.46	337.00	1,943,350	328.63	110,748	464,470	575,218
33 Jefferson	1,199.70	447.25	973,552	811.50	362,943	810,359	1,173,302
34 Lafayette	1,216.58	68.50	302,212	248.41	17,016	105,351	122,367
35 Lake	53,696.21	8,166.25	34,883,036	649.64	5,305,123	9,033,832	14,338,955
36 Lee	111,554.08	10,134.00	118,638,574	1,063.51	10,777,610	12,331,153	23,108,763
37 Leon	34,988.73	4,318.25	20,210,931	577.64	2,494,394	4,945,044	7,439,438
38 Levy	5,950.73	714.25	2,807,842	471.85	337,019	963,859	1,300,878
39 Liberty	1,241.50	34.25	299,883	241.55	8,273	55,344	63,617
40 Madison	2,360.88	202.00	1,030,014	436.28	88,129	266,957	355,086
41 Manatee	59,660.43	5,792.25	58,523,179	980.94	5,681,850	6,467,105	12,148,955
42 Marion	53,800.65	7,517.75	29,928,607	556.29	4,182,049	8,004,148	12,186,197
43 Martin	20,177.22	2,784.25	28,967,155	1,435.64	3,997,181	3,273,888	7,271,069
44 Monroe	9,214.68	766.24	42,260,240	4,586.19	3,514,122	786,768	4,300,890
45 Nassau	13,939.96	1,713.25	14,246,212	1,021.97	1,750,890	2,189,139	3,940,029
46 Okaloosa	33,604.73	3,033.50	23,859,874	710.02	2,153,846	3,788,295	5,942,141
47 Okeechobee	6,215.30	469.00	3,882,487	624.67	292,970	592,328	885,298
48 Orange	231,968.94	31,808.25	180,564,059	778.40	24,759,542	37,892,214	62,651,756
49 Osceola	85,208.95	11,226.25	45,563,558	534.73	6,003,013	12,868,538	18,871,551
50 Palm Beach	215,702.46	30,197.25	268,744,562	1,245.90	37,622,754	33,196,743	70,819,497
51 Pasco	94,180.46	9,615.75	47,782,735	507.35	4,878,551	10,783,871	15,662,422
52 Pinellas	99,229.99	17,912.25	111,448,833	1,123.14	20,117,964	21,003,725	41,121,689
53 Polk	131,919.25	17,017.25	57,777,945	437.98	7,453,215	19,389,965	26,843,180
54 Putnam	10,439.14	774.75	6,548,298	627.28	485,985	1,075,276	1,561,261
55 St. Johns	56,696.28	6,180.00	46,526,020	820.62	5,071,432	7,684,768	12,756,200
56 St. Lucie	56,041.26	7,411.75	35,896,399	640.54	4,747,522	8,919,152	13,666,674
57 Santa Rosa	31,385.37	3,041.00	15,434,981	491.79	1,495,533	3,306,175	4,801,708
58 Sarasota	49,105.20	4,883.87	84,750,812	1,725.90	8,429,071	5,036,344	13,465,415
59 Seminole	72,152.94	11,759.75	44,733,423	619.98	7,290,810	14,055,959	21,346,769
60 Sumter	10,604.27	605.25	18,914,403	1,783.66	1,079,560	592,631	1,672,191
61 Suwannee	6,751.08	912.50	2,405,150	356.26	325,087	1,143,226	1,468,313
62 Taylor	2,750.60	551.00	1,741,670	633.20	348,893	785,588	1,134,481
63 Union	2,239.16	156.25	328,637	146.77	22,933	234,402	257,335
64 Volusia	68,260.74	10,212.25	52,322,735	766.51	7,827,792	10,509,324	18,337,116
65 Wakulla	5,381.30	376.50	2,034,170	378.01	142,321	485,052	627,373
66 Walton	13,157.32	1,334.25	38,171,279	2,901.14	3,870,846	1,273,355	5,144,201
67 Washington	3,433.90	378.00	1,161,904	338.36	127,900	585,889	713,789
69 FAMU Lab School	508.89	0.00	0	0.00	0	0	0
70 FAU Lab - Palm Beach	1,321.91	0.00	0	0.00	0	0	0
72 FSU Lab - Broward	713.21	0.00	0	0.00	0	0	0
73 FSU Lab - Leon	1,828.12	0.00	0	0.00	0	0	0
74 UF Lab School	1,347.46	0.00	0	0.00	0	0	0
75 Virtual School	48,831.27	0.00	0	0.00	0	0	0
76 FSU Lab - Bay	258.04	0.00	0	0.00	0	0	0
77 TSC	362.12	0.00	0	0.00	0	0	0
State	3,241,868.84	445,656.44	2,754,051,978	849.53	384,025,318	505,359,852	889,385,170